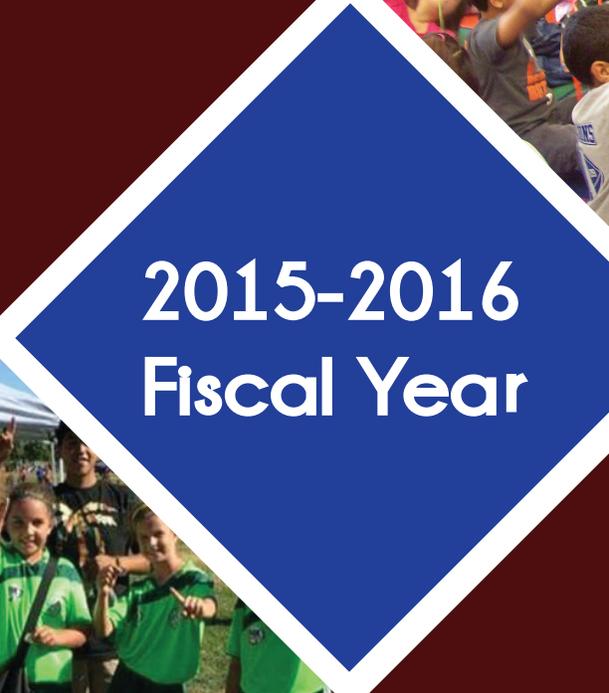


COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED
ANNUAL PERFORMANCE
& EVALUATION REPORT



**2015-2016
Fiscal Year**



FY 2015-2016 Consolidated Annual Performance Evaluation Report (CAPER)

***1st Year of the 2015-2020
Five-Year Consolidated Plan***

***For Public Review & Comments
September 6, 2016 – September 20, 2016***

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year, the City of La Habra participates (as an entitlement jurisdiction) in the Community Development Block Grant Program (CDBG). This program is administered by the Department of Housing and Urban Development (HUD), and provides funding for a variety of different projects, with eligibility based on meeting the following national objectives:

- 1) Benefitting low- and moderate-income persons;
- 2) Eliminating slum and blight;
- 3) Meeting a particularly urgent community need.

The purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) is to report the City of La Habra's performance and accomplishments. The CAPER must be prepared in compliance with 24 CFR 91.520 and related statutes relating to the preparation and reporting of activities undertaken during the program year. The CAPER for fiscal year (FY) 2015-2016 provides an overview of the accomplishments made by the City from July 1, 2015 through June 30, 2016 in implementing the first year of the City's five-year Consolidated Plan for FY 2015-2020 using the FY 2015-2016 Annual Action Plan as the standard to provide the overview of accomplishments. More specifically, this report demonstrates how activities undertaken during the program year address the objectives set out in the Strategic Plan and the areas of priority identified in the five year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Grant Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5,000	0	0.00%	835	0	0.00%
Construct or upgrade public facilities and infrast	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	0	0.00%	200	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	300	0	0.00%	5	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	4		2	4	200.00%

Maintain and promote neighborhood preservation	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	0	0.00%	20	0	0.00%
Provide decent affordable housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%	8	0	0.00%
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,000	31220	1,040.67%	600	31220	5,203.33%
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	303		0	303	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

On May 17, 2015, the City Council adopted a resolution approving the FY 2015-2016 Annual Action Plan and FY 2015-2020 Consolidated Plan. Only activities receiving a High Priority in the Consolidated Plan received funding in the FY 2015-16 Action Plan. To ensure consistency with the overall goals and objectives of the Department of Housing and Urban Development (HUD), the City of La Habra identified five priorities to progressively pursue with policies and programs over the life of the Consolidated Plan. These priorities reflect the policies, which best meet the needs described in the Housing and Community Development Needs Section of the 2015-2020 Consolidated Plan.

- 1. Provide decent affordable housing:** This Priority will have a quantifiable 5-year goal of 25 Housing Units (5 annually)
- 2. Maintain and promote neighborhood preservation:** This Priority will have a quantifiable 5-year goal of 500 Housing Units (100 annually)
- 3. Support special needs programs and services:** This Priority will have a quantifiable 5-year goal of 1,000 People (200 annually)
- 4. Construct or upgrade public facilities and infrastructure:** This Priority will have a quantifiable 5-year goal of 5 Facility Improvements (1 annually)
- 5. Economic Development:** This Priority will have a quantifiable 5-year goal of 50 Businesses (10 annually)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,675
Black or African American	115
Asian	101
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	0
Total	4,900
Hispanic	3,676
Not Hispanic	1,224

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2 above, 4,900 families were assisted during FY 2015-2016. Of these families the majority were White and Hispanic, followed by Black and Asian, which is consistent with the City's overall demographic composition.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$3,068,308	\$217,956

Table 3 – Resources Made Available

Narrative

During FY 2015-2016, the City received an allocation of \$767,077 of CDBG entitlement from HUD, which was allocated/expended on the following activities:

Project Name	Amount Allocated	Expended	Balance	Annual Goal	Actual Accomplishment	Exceeded Goal/ Fell Short
CDBG Administrative Expenses	\$144,685	\$102,773.22	\$41,911.78	N/A	N/A	N/A
Fair Housing Council of Orange County	\$8,730	\$8,730.00	\$0.00		140	Fell Short
Economic Development Program	\$19,000	\$19,000.00	\$0.00	20	6 businesses/108 jobs	Fell Short
Community Preservation	\$160,000	\$83,710.76	\$76,289.24	60,000	55,420	Fell Short
Mobile Home Rehabilitation Grant Program	\$172,600	\$20,000.00	\$152,600.00	16	1	Fell Short
Boys & Girls Club Facility Improvements	\$7,000	\$0.00	\$7,000.00	1	0	Fell Short
City Alley Improvement Beautification Project	\$60,000	\$0.00	\$60,000.00	1	0	Fell Short
Portola Park Pathway Lights Advance!	\$80,000	\$64,419.83	\$15,580.17	1	1	Met Goal
	\$9,500	\$9,500.00	\$0.00	1,800	134/268	Fell Short
Boys & Girls Club – PE Program	\$3,800	\$3,800.00	\$0.00	730	1,009	Exceeded Goal
Community Resource Care Center	\$24,000	\$24,000.00	\$0.00	5,400	3,366	Fell Short
Gary Center	\$2,900	\$2,900.00	\$0.00	1,400	2,128	Exceeded Goal
Graffiti Removal Program	\$59,000	\$59,000.00	\$0.00	900	52,210	Exceeded Goal
Operation Santa	\$2,062	\$2,062.00	\$0.00	722	979	Exceeded Goal
Senior Lunch Program	\$2,000	\$2,000.00	\$0.00	20	16	Fell Short
Meals on Wheels	\$1,000	\$0.00	\$1,000.00	700	0	Fell Short
Young At Art Program	\$5,400	\$5,400.00	\$0.00	190	227	Exceeded Goal
Youth Employment Services	\$2,700	\$2,470.51	\$229.49	500	91	Fell Short
Youth Sports/Recreation Grants Program	\$2,700	\$2,700.00	\$0.00	60	38	Fell Short
Total	\$767,077	\$412,466.32	\$354,610.68			

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	30		
CDBG Eligible Area	40		
City Wide	60		
City Wide	70		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 above illustrates the geographic distribution of funds throughout the City. With respect to geographic distribution and location of investment, some of the CDBG funded programs are targeted geographically such as Code Enforcement, Grafitti, and Public Works Projects (i.e. alley and park improvements).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City’s major source of funding is the General Fund. The State of California eliminated Redevelopment Agencies which was a major source of funding for economic development activities and affordable housing. CDBG funds, HOME, Housing Authority, and General Funds are the primary source of local funding for public facility improvements, housing rehabilitation, assistance to nonprofit organizations that provide support services to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities. CDBG funds are used to leverage the City of La Habra’s resources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,700	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2,700	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	170	199
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	1
Number of households supported through Acquisition of Existing Units	0	0
Total	178	200

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in Tables 5 and 6 above, 200 households were assisted in FY 2015-2016. The City implements the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan, though only the Orange County Housing Authority's Voucher Program is entered into the table above:

Orange County Housing Authority's Section 8 Voucher Program assisted approximately 199 low-income (0-50 percent MFI) renter-households with rental assistance, which was comprised of 68 family, 65 disabled, and 66 elderly households. This exceeded the annual goal of 178 households.

Discuss how these outcomes will impact future annual action plans.

Based on the City's limited resources, future action plans will continue utilize existing programs. The City has also decided to increase the amount of grant funds allocated to each homeowner to increase the number of units rehabilitated through the City's Grant Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	1
Low-income	0
Moderate-income	0
Total	1

Table 7 – Number of Persons Served

Narrative Information

During FY 2015-2016, the City also provided one mobile home grant in the amount of \$20,000 to a low-income households. Table 7 above shows the number of persons served by income level for the mobile home improvement program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City works within this collaborative to help identify needs and gaps in the housing/service needs of the region's homeless.

The City provides assistance to the Community Resource Care Center (CRCC), a nonprofit organization, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Employment and Training Development One Stop Center for job training programs. The City also provides assistance to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year-round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an ordinance (1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing (M-1) zoned properties (sites A, B, C and D), which are illustrated in Figure 7, can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City provides assistance to the Community Resource Care Center (CRCC), a nonprofit organization in La Habra, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Employment and Training Development One Stop Center for job training programs. On average, the Center assists 60 people per month needing assistance. The City also provides assistance to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to fund local agencies that provide support services to homeless and other special needs groups. When available and subject to approval, the City will utilize CDBG Public Services funds. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the Citizens of La Habra including:

The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. An emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30-day temporary shelter for men and an 18-month recovery program. The House of Hope offers a comprehensive program for abused and abandoned women with children. In addition, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses and volunteers that bring food, clothing and medical services to homeless people on the street.

Anaheim Interfaith, a 72-bed facility, provides shelter to families and provides transitional housing for up to 90 days.

Lutheran Social Services in Fullerton which provides motel vouchers, food assistance and referrals.

Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.

The Dayle McIntosh Center for the Disabled operates a six-bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC recipients who are at risk or threatened with homelessness.

DRAFT

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have any public housing within its jurisdiction.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not have any public housing within its jurisdiction.

Actions taken to provide assistance to troubled PHAs

The City does not have any public housing within its jurisdiction, and the Orange County Housing Authority is not designated as troubled.

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As indicated in the Consolidated Plan, most of the constraints that affect opportunities for the provision of affordable housing result from the lack of available land, sufficient financial resources for the development of affordable units, and the slow growth of income relative to increasing housing prices. The provision of new housing is restrictive, considering that the City of La Habra is substantially built-out. Less than one percent of land available within the community is vacant. Therefore, the City has concentrated more of its efforts to upgrade and maintain existing housing units through the City's rehabilitation programs. The majority of single family homes are over 30 years of age. The City has an established bonus density program and will continue to encourage the provision of affordable housing as new multiple family projects are built. The City will also continue its program to allow second units on single family lots.

An additional constraint on the development of housing, particularly affordable housing, is the high cost of land in Orange County. Home sales in La Habra have continued to escalate in FY 2015-2016 making affordable housing and residential development in La Habra a challenge.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle in serving the special needs populations includes the scarcity of vacant land for the development of new housing and competition for limited funding for services. Despite these obstacles, the City will work with outside agencies on a referral basis and support service agencies with CDBG funds to expand current service levels for special populations. The City does not provide its own Human or Health Services and depends on the Orange County Human and Health Services Department and local non-profit organizations to provide the services. The City has continued to fund agencies and support expansion of services of existing organizations that provide emergency shelter, support services for the homeless, and assistance for those threatened with homelessness. Through its public services program, the City funded and provided technical assistance to local agencies currently serving La Habra's homeless and other special needs populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City cooperates with the Orange County Health Care Agency to provide public information on lead poisoning and measures to reduce or eliminate the hazard. A notification of lead-based paint is provided to participants in the City's rehabilitation program. The City has also procured a consultant to provide testing, assessment and clearance of homes receiving assistance with CDBG, HOME and other funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has continued to address the issue of poverty by enhancing the quality of life of its residents. The City offers job training and retraining opportunities through various programs. The program includes counseling, assistance with job searches, supportive services and referrals. The program goal is self sufficiency. English classes are also offered for non-English speaking persons. In addition, the City continues to operate a childcare and Headstart program. It is the goal of the City to continue these programs that enhance the quality of life and increase job opportunities. The City also provides funding to non-profit agencies that offer emergency assistance to special populations and persons threatened with homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of La Habra will administer all of the activities specifically identified in the Consolidated Plan. The City works closely with other housing-related organizations and service providers in the County to ensure that the housing needs of City residents are addressed to the best ability of the network of such providers given available resources.

The City's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low- and moderate-income residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to participate in a number of County task forces, which address housing issues and will continue its participation in the Orange County Housing Authority as well as its coordination with agencies that provide affordable housing and supportive services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of La Habra entered into an agreement with the Fair Housing Council of Orange County (FHCOC) to provide assistance to La Habra residents with such issues as housing discrimination, landlord-tenant conflicts and community awareness. The City participates in a consortium with other cities throughout Orange County in the preparation of an Analysis of Impediments (AI) to Fair Housing Choice. In addition, the City contracted with FHCOC in furthering fair housing by analyzing and implementing the findings within the AI.

In FY 2015-2016, the FHCOC was awarded \$8,730 in CDBG funding to provide fair housing education, counseling and enforcement, and/or landlord/tenant counseling services to current or potential La Habra housing consumers or providers. A total of 140 La Habra households were assisted. FHCOC also completed ____ community outreach events available to La Habra residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of La Habra has developed monitoring procedures to ensure that each subrecipient operates the program in accordance with local and federal regulations. The procedures ensure that the appropriate accounting methods are being used by subrecipients and to verify the information provided within the subrecipients' quarterly performance reports. Areas of review include: management procedures, goal establishment and achievement, record keeping, financial status, procurement procedures, construction and labor standards, environmental review procedures, rehabilitation activities, and public service activities. The City maintains ongoing monitoring and visits sub-recipient sites regularly.

Due to staff turnover, all subrecipients from FY 2014-2015 were monitored during the FY 2015-2016 program year through informal meetings that discussed expectations of the new City staff, as well as a review of the CDBG regulations. Staff additionally followed up with those subrecipients that needed additional assistance and offered technical assistance in the area of data documentation and reporting. An orientation workshop was held with service providers during the NoFA process conducted in December 2015.

Monitoring of FY 2015-2016 activities occurred July through August 2016. A follow-up letter will be mailed to each subrecipient outlining observations during the site visit and recommended actions to improve performance. In addition, technical assistance was provided to several agencies based on a review of prior year files.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was available to citizens, community groups, and other interested parties for public review and comment for a period of fifteen (15) days, beginning September 1, 2016 through September 15, 2016. All comments received during the public review period will be included in the final report to HUD, which is due September 28, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of La Habra will continue over the course of its adopted 2015-2020 Consolidated Plan to maintain its efforts in pursuing all resources reported in the Consolidated Plan. Local resources will continue to be leveraged for housing programs that achieve preservation of existing housing stock. Local resources also include La Habra’s community organizations and agencies that deliver services to low- to moderate-income households. The City did not hinder plan implementation by action or willful inaction.

On June 20, 2016, a Substantial Amendment to the 2015-2020 Consolidated Plan and FY 2015-2016 Annual Action Plan was approved, which made several changes to the City’s program goals and objectives. The reason for the amendment included several projects within the plans that had overstated goals, unexpended balances, and/or project delays. The substantial amendment cancelled three (3) projects from FY 2015-2016 and reallocated their unexpended balances as follows:

Act. #424	City Alley Improvements	\$60,000
Act. #423	Boys and Girls Club- facility	\$7,000
Act. #431	Meals on Wheels	\$1,000
	Sub-Total	\$68,000

In addition, several other projects and activities with unexpended balances from prior years were re-allocated, for a total of \$532,677.66 of additional funding for projects implemented in FY 2016-2017.

In compliance with the City’s approved Citizen Participation Plan and per Community Development Block Grant (CDBG) Regulations, the substantial amendment was available for public review for a minimum thirty (30) day public review and comment period commencing May 12, 2016 through June 10, 2016, which was published in the Orange County Register on May 12, 2016. A public hearing was held on May 12, 2016 and the Commission recommendations were taken to Council on June 20, 2016 for final approval.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 LA HABRA , CA

DATE: 08-26-16
 TIME: 21:55
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	395,814.98
02 ENTITLEMENT GRANT	767,077.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	14,571.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,177,462.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	599,531.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	599,531.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,939.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	708,471.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	468,991.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	614,102.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	614,102.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	102.43%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	114,602.51
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,602.51
32 ENTITLEMENT GRANT	767,077.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	767,077.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,939.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	108,939.94
42 ENTITLEMENT GRANT	767,077.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	767,077.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.20%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	386	5891240	BOYS AND GIRLS CLUB FACILITY IMPROVEMENTS	03	LMC	\$9,800.00
					03	Matrix Code	\$9,800.00
2015	8	425	5952091	Portola Park Pathway Lights	03F	LMA	\$64,419.83
					03F	Matrix Code	\$64,419.83
2011	18	378	5885527	Pavement Management Program	03K	LMA	\$312,000.00
2011	18	378	5891240	Pavement Management Program	03K	LMA	\$549.38
					03K	Matrix Code	\$312,549.38
2015	11	427	5913616	Community Resources Council	05	LMC	\$16,973.59
2015	11	427	5952091	Community Resources Council	05	LMC	\$7,026.41
2015	12	428	5913616	Gary Center Food Distribution Program	05	LMC	\$1,449.96
2015	12	428	5952091	Gary Center Food Distribution Program	05	LMC	\$1,450.04
2015	13	429	5904873	Graffiti Removal Program	05	LMA	\$36,341.14
2015	13	429	5913616	Graffiti Removal Program	05	LMA	\$16,505.93
2015	13	429	5952091	Graffiti Removal Program	05	LMA	\$6,152.93
2015	14	430	5904873	Operation Santa Program	05	LMC	\$2,062.00
2015	15	417	5913616	Advance College Counseling Program	05	LMC	\$4,750.00
2015	15	417	5952091	Advance College Counseling Program	05	LMC	\$4,750.00
					05	Matrix Code	\$97,462.00
2015	17	432	5913616	Senior Lunch Program	05A	LMC	\$2,000.00
					05A	Matrix Code	\$2,000.00
2014	19	416	5895864	Youth Sports/Recreation Grants Program	05D	LMC	\$770.00
2015	10	426	5913616	Boys and Girls Club Outreach and Mentoring Program	05D	LMC	\$3,800.00
2015	18	434	5952091	Youth Employment Services	05D	LMC	\$2,470.51
2015	19	435	5904873	Youth Sports Grants	05D	LMC	\$2,022.50
2015	19	435	5952091	Youth Sports Grants	05D	LMC	\$677.50
2015	20	433	5952091	Young At Art Preschool Program	05D	LMC	\$5,400.00
					05D	Matrix Code	\$15,140.51
2015	22	422	5904873	Mobile Home Rehabilitation Grant	14A	LMH	\$19,245.00
2015	22	422	5952091	Mobile Home Rehabilitation Grant	14A	LMH	\$755.00
					14A	Matrix Code	\$20,000.00
2015	4	421	5904873	Community Preservation Program	15	LMA	\$44,840.95
2015	4	421	5913615	Community Preservation Program	15	LMA	\$8,935.01
2015	4	421	5952091	Community Preservation Program	15	LMA	\$18,846.16
2015	4	421	5957840	Community Preservation Program	15	LMA	\$1,108.39
					15	Matrix Code	\$73,730.51
2015	3	420	5904873	Economic Development	18B	LMA	\$7,916.70
2015	3	420	5913616	Economic Development	18B	LMA	\$4,798.21
2015	3	420	5952091	Economic Development	18B	LMA	\$6,285.09
					18B	Matrix Code	\$19,000.00
Total							\$614,102.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	427	5913616	Community Resources Council	05	LMC	\$16,973.59



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 5/23/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,281,288.81	\$0.00	\$0.00
		1994	B94MC060582		\$0.00	\$502,296.44
		1995	B95MC060582		\$0.00	\$486,464.81
		1996	B96MC060582		\$0.00	\$292,527.56
		2008	B08MC060582		\$0.00	(\$7,528.95)
		2009	B09MC060582		\$0.00	(\$111,619.59)
		2010	B10MC060582		\$0.00	\$119,148.54
		2013	B13MC060582			(\$14,571.00)
Total	Total			\$1,281,288.81	(\$14,571.00)	\$1,266,717.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0004 - Single Family Rehabilitation Grant Program
IDIS Activity: 346 - Single Family Rehabilitation Grant Program

Status: Completed 7/11/2016 5:29:22 PM **Objective:** Create suitable living environments
Location: 201 E La Habra Blvd La Habra, CA 90631-5437 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/25/2011

Description:
 PROVIDES ASSISTANCE TO VERY-LOW,LOW-, AND MODERATE-INCOME HOMEOWNERS WITH GRANTS TO ADDRESS HOME IMPROVEMENTS, BUILDING CODE DEFICIENCIES, AND HEALTH AND SAFETY ITEMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,366.64	\$0.00	\$0.00
		2010	B10MC060582		\$0.00	\$26,554.51
		2011	B11MC060582		\$0.00	\$5,534.13
		2013	B13MC060582		\$0.00	\$14,278.00
Total	Total			\$46,366.64	\$0.00	\$46,366.64

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	<p>This activity's unexpended balance of \$9,157.11 was reallocated through a substantial amendment approved on June 20, 2016.</p> <p>Please Note: There were reprogramming of dollars in the amount of \$8763.35 that came from Activity 307 Rehabilitation Administration 2009.</p> <p>IN THIS PROGRAM YEAR 2011-2012 ONE (1) ELIGIBLE HOMEOWNER WAS ASSISTED WITH THIS PROGRAM TO IMPROVE THE ROOF OF THEIR HOME. THE PROGRAM WAS NOT COMPLETED IN THIS PROGRAM YEAR. IT WILL BE COMPLETED IN THE 2012-2013 PROGRAM YEAR.</p> <p>In this Program Year 2012-2013 two (2) eligible homeowners were assisted with this program to rehabilitate health and safety items/issues in their homes. A total of \$23,094.13 were spent between the two(2) properties. There are still dollars available to assist eligible homeowners. These funds will be spent in Program Year 2014-2015 and 2015-2016. Once the funds have been fully expended, the activity will close.</p>	



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PGM Year: 2011
Project: 0007 - Children's Museum of La Habra - Facility Improvements
IDIS Activity: 349 - Children's Museum of La Habra - Facility Improvements

Status: Completed 7/11/2016 5:31:31 PM **Objective:** Create suitable living environments
Location: 301 S Euclid St La Habra, CA 90631-5412 **Outcome:** Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 10/25/2011

Description:
 THIS FUNDING WILL ENSURE THE BUILDING TO BE SAFE AND MEET STANDARDS FOR OPERATING EFFICIENTLY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,804.61	\$0.00	\$0.00
		2010	B10MC060582		\$0.00	\$17,933.54
		2011	B11MC060582		\$0.00	\$871.07
Total	Total			\$18,804.61	\$0.00	\$18,804.61

Proposed Accomplishments

Public Facilities : 230

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	220	220
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	220	220



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	220
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	220
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	<p>This activity's unexpended balance of \$39,503.39 was reallocated through a substantial amendment approved on June 20, 2016.</p> <p>The rehabilitation of the Museum's permanent Conservation Exhibit was completed in Program Year 2011-2012. Their grant was not fully expended. Their grant will be expended in program year 2012-2013 to repair and improve the following: stucco repair, painting of exterior of musuem, electrical wiring and outlets throughout the museum, replacement of front and rear decking, replace warped and damages flooring and window replacement.</p> <p>Due to a finding of this activity the City received during an On-Site monitoring for Grant B-10-MC-06-0582, the City's Museum - Facility Improvement Project did not meet the limited clientele national objective. That being said, CDBG dollars were not spent in Program Year 2012-2013. Therefore, the remaining balance of \$39,503.39 will be reprogrammed to an eligible activity in Program Year 2014-2015 and this activity shall be closed in IDIS.</p>	



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PGM Year: 2011
Project: 0008 - City Alley Beautification Project
IDIS Activity: 350 - City Alley Beautification Project

Status: Completed 7/11/2016 5:33:06 PM **Objective:** Create suitable living environments
Location: 201 E La Habra Blvd La Habra, CA 90631-5437 **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/25/2011

Description:
 FUNDING WILL BE USED TO REPAVE A CITY ALLEY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$117,272.46	\$0.00	\$0.00
		2010	B10MC060582		\$0.00	\$7,341.80
		2011	B11MC060582		\$0.00	\$109,930.66
Total	Total			\$117,272.46	\$0.00	\$117,272.46

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 58,855
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This activity's unexpended balance of \$2,727.54 was reallocated through a substantial amendment approved on June 20, 2016. In the City of La Habra three alley way segments were completed in the program year 2011-2012. This activity was completed in Program Year 2011-2012. There is a remaining balance of \$2,727.54 which will be reprogrammed in Program Year 2014-2015. Once that is completed, the activity will be closed in IDIS.	



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PGM Year: 2011
Project: 0009 - Rehabilitation Administration
IDIS Activity: 351 - Rehabilitation Administration

Status: Completed 7/11/2016 5:34:00 PM **Objective:** Create suitable living environments
Location: 201 E La Habra Blvd La Habra, CA 90631-5437 **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/25/2011

Description:
 ADMINISTRATION OF THE CITY'S VARIOUS HOUSING REHABILITATION ACTIVITIES FUNDED BY CDBG.
 INCLUDES STAFF TIME FROM PRE-ELIGIBILITY THROUGH CONSTRUCTION COMPLETION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$72,568.81	\$0.00	\$0.00
		2010	B10MC060582		\$0.00	\$36,451.57
		2011	B11MC060582		\$0.00	\$25,157.24
		2012	B12MC060582		\$0.00	\$10,960.00
Total	Total			\$72,568.81	\$0.00	\$72,568.81

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>This activity's unexpended balance of \$5,408.19 was reallocated through a substantial amendment approved on June 20, 2016.</p> <p>THE PROGRAM WAS NOT COMPLETED IN PROGRAM YEAR 2011-2012. THE FUDNING WILL ROLL OVER TO PROGRAM YEAR 2012-2013 TO CONTINUE WITH THE PROCESSING OF IN-TAKE OF APPLICATIONS FOR HOMEOWNERS APPLYING FOR THE RESIDENTIAL REHABILITATION GRANT PROGRAMS.</p> <p>The accomplishment narrative noted in Program Year 2011-2012 was not noted correctly. During that Program Year, overall, a total of eight (8) eligible homeowners were assisted with the rehabilitation grants the City offers. Of those eight (8), four (4) were Single Family homeowners and four (4) were mobile home owners. Issues addressed any health and safety and also any building code deficiencies. There are still funds available we can use. We will use the remaining funds in Program Year 2014-2015 and 2015-2016. Once the funds have been exhausted, the activity will be closed.</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	<p>This activity's unexpended balance of \$625.19 was reallocated through a substantial amendment approved on June 20, 2016.</p> <p>The Youth Grant/Scholarship Program provided athletic and recreation grants/scholarships to community youth. This CDBG funded activity is designed to help very low- and low-income families with children desiring to participate in community recreation activities. A total of 10 students participated in the club's activities this program year 2011-2012.</p> <p>This program did not spend all of its grant.</p>	



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PGM Year: 2012
Project: 0002 - La Habra Fair Housing Counseling
IDIS Activity: 361 - La Habra Fair Housing Counseling

Status: Completed 7/11/2016 5:47:38 PM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/08/2012

Description:

The Fair Housing Council of Orange County will provide fair housing services to approximately 218 households. Services include responding to housing discrimination complaints, providing assistance in resolving tenantlandlord disputes, and offering educational programs on housing rights and responsibilities. This activity's unexpended balance of \$668.09 was reallocated through a substantial amendment approved on June 20, 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,675.91	\$0.00	\$0.00
		2011	B11MC060582		\$0.00	\$2,147.62
		2012	B12MC060582		\$0.00	\$7,528.29
Total	Total			\$9,675.91	\$0.00	\$9,675.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0005 - Rehabilitation Administration
IDIS Activity: 364 - Rehabilitation Administration

Status: Completed 7/11/2016 5:44:27 PM
Location: 201 E La Habra Blvd La Habra, CA 90631-5437

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/08/2012

Description:

Program includes the administration of the City's various housing rehabilitation activities funded by CDBG. The administration of the rehabilitation activities involves staff time in the following: dissemination of information to residents; application processing (also includes adjunct Federal requirements, i.e., lead based paint testing, historic preservation, environmental review, etc.); evaluation of applications and eligibility; site inspections; preparation of construction work write-ups; administration of bid process to acquire contractor to perform rehabilitation; construction monitoring; fiscal management; and liason between homeowner and contractor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$59,180.14	\$0.00	\$0.00
		2011	B11MC060582		\$0.00	\$17,847.04
		2012	B12MC060582		\$0.00	\$41,333.10
Total	Total			\$59,180.14	\$0.00	\$59,180.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	8	0	0	13	8	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2012
Project: 0006 - Children's Museum Renovation
IDIS Activity: 365 - Children's Museum Renovation

Status: Completed 7/11/2016 6:00:10 PM
Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/08/2012

Description:
 Renovation of Children's Facility to eliminate health and safety hazards and improve the operation of the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,500.00	\$0.00	\$0.00
		2011	B11MC060582		\$0.00	\$6,500.00
Total	Total			\$6,500.00	\$0.00	\$6,500.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 66,875
 Census Tract Percent Low / Mod: 53.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This activity's unexpended balance of \$3,500 was reallocated through a substantial amendment approved on June 20, 2016. In program year 2012-2013 the Museum had the flooring replaced in the galleries and replaced lighting. This project only spent \$6,500 of the \$10,000 funded to the project. The remaining \$3,500.00 will be reprogrammed to another eligible activity. At this time we do not know what project/activity it will be reprogrammed to. Once we know, we will make a notation to this Narrative.	



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PGM Year: 2012
Project: 0007 - Boys & Girls Club Renovation
IDIS Activity: 366 - Boys & Girls Club Renovation

Status: Completed 7/11/2016 5:53:06 PM
Location: 1211 Fahringer Way La Habra, CA 90631-3732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/08/2012

Description:

Install windows in the upper gymnasium that is used by more than 2,500 children in the community annually. Windows have no insulation. Some of them are broken and inoperable. This project was finally completed on July 17, 2012. There were issues with the Davis Bacon, but that was resolved.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,922.00	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$8,922.00
Total	Total			\$8,922.00	\$0.00	\$8,922.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	546	358
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	15	0
Black/African American & White:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 730 358

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	162
Low Mod	0	0	0	255
Moderate	0	0	0	313
Non Low Moderate	0	0	0	0
Total	0	0	0	730
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	This activity's unexpended balance of \$1,078 was reallocated through a substantial amendment approved on June 20, 2016.	
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No accomplishments to report. This project is pending because we are still waiting to get clearance on the prevailing wage/Davis Bacon from our Labor Compliance Specialis. If it clears, we will proceed with this project in Program Year 2013-2014.

Installed windows in the upper gymnasium that is used by more than 2,500 children in the community annually. Windows had no insulation. Some of them were broken and inoperable.

This project was finally completed on July 17, 2014. There were issues with the Davis Bacon, but that was resolved. The sub-recipient did not fully expend their dollars. They had a remaining balance of \$1,078. These dollars have been reprogrammed to ACTIVITY #404, THE BOYS & GIRLS CLUB FACILITY IMPROVEMENTS for PROGRAM YEAR 2014-2015. This activity is now closed.



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PGM Year: 2012
Project: 0015 - La Habra Boxing Club
IDIS Activity: 374 - La Habra Boxing Club

Status: Canceled 7/11/2016 5:50:42 PM
Location: 201 E La Habra Blvd La Habra, CA 90631-5437

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/08/2012

Description:

The La Habra Boxing Club operates and maintains a community boxing club as well as educational facilities aimed towards serving children and the local community. It is a crime diversion program educational center. This activity's unexpended balance of \$415 was reallocated through a substantial amendment approved on June 20, 2016.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0017 - Operation Santa Program
IDIS Activity: 376 - Operation Santa Program

Status: Completed 7/11/2016 5:49:56 PM **Objective:** Create suitable living environments
Location: 301 S Euclid St La Habra, CA 90631-5412 **Outcome:** Sustainability
 Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/08/2012

Description:
 This program provides toys and food to children from low income families over the holiday season.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,285.00	\$0.00	\$0.00
		2012	B12MC060582		\$0.00	\$1,285.00
Total	Total			\$1,285.00	\$0.00	\$1,285.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	500	500
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	500
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Operation Santa Program was able to provide toys and food for over 500 families totaling 1,200 children in La Habra.	



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PGM Year: 2011
Project: 0018 - Pavement Management Program
IDIS Activity: 378 - Pavement Management Program

Status: Completed 2/3/2016 6:03:21 PM
Location: 509 Ward St La Habra, CA 90631-4012

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/08/2012

Description:

The City's Pavement Management Program identifies streets that are in need of improvements. CDBG funds will be used to improve streets by full depth AC reconstruction and AC overlay in a low- and moderate-income neighborhood comprised of three census tract block groups.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$546,569.33	\$0.00	\$0.00
		2011	B11MC060582		\$0.00	\$228,869.67
		2012	B12MC060582		\$0.00	\$5,150.28
		2013	B13MC060582		\$14,571.00	\$14,571.00
		2014	B14MC060582		\$297,978.38	\$297,978.38
Total	Total			\$546,569.33	\$312,549.38	\$546,569.33

Proposed Accomplishments

People (General) : 3,965
 Total Population in Service Area: 3,965
 Census Tract Percent Low / Mod: 75.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Pavement Management Program has been completed in Program Year 2013-2014. The PMP funding was used to repair streets within the CDBG eligible areas. Final drawdown will be completed in PY 2014-2015 and will be closed in IDIS.	



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PGM Year: 2013
Project: 0001 - CDBG Program Administration
IDIS Activity: 379 - CDBG Program Administration

Status: Completed 7/11/2016 6:03:11 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/23/2014

Description:

Program includes the administration of CDBG funds, preparation of required documents, and the allowable costs associated with the overall administration of the CDBG program. This activity's unexpended balance of \$860.80 was reallocated through a substantial amendment approved on June 20, 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$134,866.92	\$0.00	\$0.00
		2012	B12MC060582		\$0.00	\$103,884.13
		2013	B13MC060582		\$0.00	\$30,982.79
Total	Total			\$134,866.92	\$0.00	\$134,866.92

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0005 - MOBILE HOME REHABILITATION GRANT PROGRAM
IDIS Activity: 383 - MOBILE HOME REHABILITATION GRANT PROGRAM

Status: Completed 7/11/2016 6:07:17 PM **Objective:** Create suitable living environments
Location: 201 E La Habra Blvd La Habra, CA 90631-5437 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/23/2014

Description:
 PROVIDES ASSISTANCE TO ELIGIBLE VERY LOW-, LOW- AND MODERATE-INCOME MOBILEHOME OWNERS WITH GRANTS TO ADDRESS HOME IMPROVEMENTS, BUILDING CODE DEFICIENCIES AND HEALTH AND SAFETY ITEMS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,139.00	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$20,139.00
Total	Total			\$20,139.00	\$0.00	\$20,139.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	One (1) grant was awarded to a recipient. The project was successfully completed. This activity's unexpended balance of \$19,861 was reallocated through a substantial amendment approved on June 20, 2016.	



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PGM Year: 2013
Project: 0006 - SINGLE FAMILY REHABILITATION GRANT PROGRAM
IDIS Activity: 384 - SINGLE FAMILY REHABILITATION GRANT PROGRAM

Status: Completed 4/13/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/23/2014

Description:
 PROVIDES ASSISTANCE TO VERY LOW-, LOW- AND MODERATE-INCOME HOMEOWNERS WITH GRANTS TO ADDRESS HOME IMPROVEMENTS, BUILDING CODE DEFICIENCIES AND HEALTH AND SAFETY ITEMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$40,000.00
Total	Total			\$40,000.00	\$0.00	\$40,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0



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PGM Year: 2013
Project: 0007 - REHABILITATION ADMINISTRATION
IDIS Activity: 385 - REHABILITATION ADMINISTRATION

Status: Completed 7/11/2016 6:23:15 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/23/2014

Description:
 ADMINISTRATION OF THE CITY'S VARIOUS HOUSING REHABILITATION ACTIVITIES FUNDED BY CDBG.
 INCLUDES STAFF TIME FROM PRE-ELIGIBILITY THROUGH CONSTRUCTION COMPLETION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,802.01	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$26,802.01
Total	Total			\$26,802.01	\$0.00	\$26,802.01

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0



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Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013	This activity's unexpended balance of \$51,174.99 was reallocated through a substantial amendment approved on June 20, 2016.	
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STAFF COMPLETED PRE-ELIGIBILITY FOR TWO (2) SINGLE FAMILY REHABILITATION GRANT PROGRAMS. HOWEVER, THE TWO (2) RECIPIENTS MADE THEIR DECISIONS OF HAVING THEIR PROJECTS COMMENCE IN PROGRAM YEAR 2014-15. STAFF WAS ABLE TO COMPLETE ONE (1) MOBILE HOME REHABILITATION GRANT.

Per HUD Representative:

on April 23,2015, Staff reprogrammed a portion (\$36,339.58) of these dollars to CDBG Administration Program Year 2013-2014. Please note: Journal Voucher #5650593 \$31,612.94 and Journal Voucher #5661143 \$4,726.64. The \$19,571 (Journal Voucher #5703178) will be sent back to the Line of Credit.



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PGM Year: 2013
Project: 0008 - BOYS AND GIRLS CLUB FACILITY IMPROVEMENTS
IDIS Activity: 386 - BOYS AND GIRLS CLUB FACILITY IMPROVEMENTS

Status: Completed 7/11/2016 6:24:59 PM **Objective:** Create suitable living environments
Location: 1211 Fahringer Way La Habra, CA 90631-3732 **Outcome:** Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMC
 (General) (03)

Initial Funding Date: 01/23/2014

Description:
 REPAIR EXTERIOR OF BUILDING, LARGE CRACKS IN FACADE AND DETERIORATION OF BUILDING NEAR THE FOUNDATION AND INSTALLATION OF EXTERIOR BUILDING LIGHTING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,800.00	\$0.00	\$0.00
		2014	B14MC060582		\$9,800.00	\$9,800.00
Total	Total			\$9,800.00	\$9,800.00	\$9,800.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	589	411
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	630	411



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	137
Moderate	0	0	0	395
Non Low Moderate	0	0	0	0
Total	0	0	0	630
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This activity's unexpended balance of \$200 was reallocated through a substantial amendment approved on June 20, 2016. This project was successfully completed on July 24, 2014. Funds for this activity will be drawn in January of 2015. The sub-recipient did not fully expend their funding. They had a remaining balance of \$200.00. These dollars will be reprogrammed to ACTIVITY #404, THE BOYS & GIRLS CLUB FACILITY IMPROVEMENTS PROGRAM YEAR 2014-2015. Once this has been done, the activity will be closed.	



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PGM Year: 2013
Project: 0009 - CITY ALLEY IMPROVEMENTS
IDIS Activity: 387 - CITY ALLEY IMPROVEMENTS

Status: Completed 7/11/2016 6:25:56 PM
Location: 201 E La Habra Blvd La Habra, CA 90631-5437
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 01/23/2014

Description:
 FUNDING WILL BE USED FOR REPAVING OF ALLEYS
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,639.42	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$71,639.42
Total	Total			\$71,639.42	\$0.00	\$71,639.42

Proposed Accomplishments
 People (General) : 2
 Total Population in Service Area: 58,855
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This activity was completed in Program Year 2013-2014 and 2014-2015. A drawdown will be completed in Program Year 2014-2015. At that time, the activity will be closed. This activity's unexpended balance of \$1,080.58 was reallocated through a substantial amendment approved on June 20, 2016.	



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PGM Year: 2013
Project: 0018 - YOUTH EMPLOYMENT SERVICES (YES)
IDIS Activity: 396 - YOUTH EMPLOYMENT SERVICES (YES)

Status: Completed 7/11/2016 6:29:06 PM
Location: 1811 W La Habra Blvd La Habra, CA 90631-5131

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/24/2014

Description:
 THE YES PROGRAM PROVIDES LEADS ON EMPLOYMENT OPPORTUNITIES, GUIDANCE AND ASSISTANCE WITH JOB SEARCH AND PROVIDES JOB OPPORTUNITY FOR LOCAL BUSINESSES TO POST EMPLOYMENT NEEDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,096.55	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$2,096.55
Total	Total			\$2,096.55	\$0.00	\$2,096.55

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	151	80
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	213	80



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	179
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	213
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Youth Employment Services was funded \$2,144 with CDBG dollars and therefore was able to serve 213 very-low to low-income youth in the community for program year 2013-2014.	

This activity's unexpended balance of \$47.45 was reallocated through a substantial amendment approved on June 20, 2016.



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PGM Year: 2013
Project: 0019 - YOUTH SPORTS/RECREATION GRANTS PROGRAM
IDIS Activity: 397 - YOUTH SPORTS/RECREATION GRANTS PROGRAM

Status: Completed 7/11/2016 6:30:47 PM **Objective:** Create suitable living environments
Location: 201 E La Habra Blvd La Habra, CA 90631-5437 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/24/2014

Description:

The La Habra Youth Program Scholarship fund provides funding for local youths to participate in sports programs, special interest classes, enrichment and educational programs, and other community activities. Funding will primarily be used for league and class registration fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,560.00	\$0.00	\$0.00
		2012	B12MC060582		\$0.00	\$1,195.00
		2013	B13MC060582		\$0.00	\$1,365.00
Total	Total			\$2,560.00	\$0.00	\$2,560.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	10	10	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						10
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						10
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>This activity's unexpended balance of \$440 was reallocated through a substantial amendment approved on June 20, 2016.</p> <p>The Youth Grant/Scholarship Program provides athletic and recreation grants/scholarships to community youth. This CDBG funded activity is designed to help very low- and low-income families with children desiring to participate in community recreational activities. The City's Community Services Department administers the program and works with the local sports leagues to provide opportunities to children who would otherwise not be able to participate due to family economic limitations. A total of 10 students participated in the club's activities this program year. All 10 participants are in the category of very low to moderate income. In 2013-2014, \$3,000 was allocated and expended.</p>	



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PGM Year: 2014
Project: 0001 - CDBG Program Administration
IDIS Activity: 398 - CDBG Program Administration

Status: Completed 7/11/2016 6:39:02 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/20/2015

Description:
 FUNDS PROVIDE FOR THE ADMINISTRATION OF THE CDBG PROGRAM, PREPARATION OF REQUIRED DOCUMENTS, AND THE ALLOWABLE COSTS ASSOCIATED WITH THE OVERALL ADMINISTRATION OF THE CDBG PROGRAM.
 This activity's unexpended balance of \$40,525.13 was reallocated through a substantial amendment approved on June 20, 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$109,055.87	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$109,055.87
Total	Total			\$109,055.87	\$0.00	\$109,055.87

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - Mobile Home Rehabilitation Grant Program
IDIS Activity: 402 - Mobile Home Rehabilitation Grant Program

Status: Canceled 7/11/2016 6:40:59 PM **Objective:** Create suitable living environments
Location: 201 E La Habra Blvd La Habra, CA 90631-5437 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/20/2015

Description:
 THIS PROGRAM PROVIDES ASSISTANCE TO ELIGIBLE VERY LOW- LOW-, AND MODERATE INCOME MOBILEHOME OWNERS WITH GRANTS TO ADDRESS HOME IMPROVEMENTS, BUILDING CODE DEFICIENCIES AND HEALTH AND SAFETY ITEMS.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	One grant was processed, which was completed and funds expended in FY 2015-16. This activity's unexpended balance of \$20,000 was reallocated through a substantial amendment approved on June 20, 2016.	



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PGM Year: 2014
Project: 0006 - Rehabilitation Administration
IDIS Activity: 403 - Rehabilitation Administration

Status: Completed 7/11/2016 6:50:02 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 03/20/2015

Description:
 ADMINISTRATION OF THE CITY'S VARIOUS HOUSING REHABILITATION ACTIVITIES FUNDED BY CDBG.
 THIS INCLUDES STAFF TIME FROM PRE-ELIGIBILITY THROUGH CONSTRUCTION COMPLETION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,355.46	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$25,355.46
Total	Total			\$25,355.46	\$0.00	\$25,355.46

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0



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PGM Year: 2014
Project: 0009 - El Centro Park Patio Roofs
IDIS Activity: 406 - El Centro Park Patio Roofs

Status: Canceled 7/11/2016 6:52:15 PM
Location: 320 E Erna Ave La Habra, CA 90631-4731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/20/2015

Description:

The funding will be used to replace patio roofs at El Centro Park, which will increase the safety of those utilizing the park.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,490
 Census Tract Percent Low / Mod: 59.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This activity's unexpended balance of \$62,000 was reallocated through a substantial amendment approved on June 20, 2016. In FY 2014-15, no accomplishment were made; instead the project was to be completed in FY 2015-16. Approximately 8,815 low- and moderate-income residents residents in the service area of this park will benefit.	



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PGM Year: 2014
Project: 0010 - Advance on to College
IDIS Activity: 407 - The Advance! College Counseling Program

Status: Completed 7/31/2015 12:00:00 AM
Location: 120 E La Habra Blvd La Habra, CA 90631-5475

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/20/2015

Description:

FUNDS WILL PRIMARILY BE USED TO MAKE RENTAL PAYMENTS FOR THEIR COUNSELING CENTER LOCATION (NOW EXPANDED TO FOUR (4) TIMES THE SPACE TO BETTER SERVE THE COMMUNITY).
 ADDITIONALLY, FUNDS WILL BE USED TO PAY AN HOURLY WAGE TO STAFFCOUNSELORS FOR EDUCATIONAL SERVICES RENDERED TO LA HABRA STUDENTS AND THEIR FAMILIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 1,300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	169
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	224	169	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						112
Low Mod	0	0	0						61
Moderate	0	0	0						51
Non Low Moderate	0	0	0						0
Total	0	0	0						224
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In Quarter 1, 41 youth were provided counseling. In Quarter 2, 75 new students were enrolled. In Quarter 3, 92 new students were enrolled. In Quarter 4, 16 new students were enrolled. Thus, during FY 2014-15 a total of 224 low- and moderate-income youth were provided counseling for college. Of those assisted 89 came from female headed households.	



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PGM Year: 2014
Project: 0011 - Boys & Girls Club - Physical Educaion Program
IDIS Activity: 408 - Boys & Girls Club - Physical Education Program

Status: Completed 8/13/2015 12:00:00 AM
Location: 1211 Fahringer Way La Habra, CA 90631-3732

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/20/2015

Description:

FUNDING WILL SUSTAIN THE PROGRAM POSITION THAT IS RESPONSIBLE FOR OVERSEEING ALL PROGRAMS INCLUDING SATURDAY HOURS OF 11:00 AM TO 3:00 PM FOR MEMBERS, POTENTIAL NEW MEMBERS AND UNDERSERVED YOUTH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,644.00	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$4,644.00
Total	Total			\$4,644.00	\$0.00	\$4,644.00

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	562	361
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	615	361



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	229
Moderate	0	0	0	275
Non Low Moderate	0	0	0	0
Total	0	0	0	615
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In Quarter 1, 120 youth were assisted. In Quarter 2, 120 new students were assisted. In Quarter 3, 160 new students were assisted. In Quarter 4, 215 new students were assisted. Thus, during FY 2014-15 a total of 615 low- and moderate-income youth were provided physical education opportunities by the Boys and Girls Club. Of these households, 55 were female headed.	



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PGM Year: 2014
Project: 0012 - CRC - EMERGENCY ASSISTANCE PROGRAM
IDIS Activity: 409 - CRC - Emergency Assistance Program

Status: Completed 7/11/2016 7:01:18 PM
Location: 350 Hillcrest St La Habra, CA 90631-5341

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/20/2015

Description:
 FUNDING WILL BE USED TO PROVIDE EMERGENCY SERVICES TO LA HABRA'S RESIDENT NEEDY AND HOMELESS PERSONS IN A WAY THAT MAXIMIZES THE USE OF AVAILABLE RESOURCES AND MAINTAINS THE DIGNITY OF THE CLIENT.
 EMERGENCY SERVICES PROVIDED INCLUDE: FOOD, CLOTHING, UTILITY PAYMENTS, PRESCRIPTION DRUGS, MOTEL VOUCHERS, HYGIENE SUPPLIES, REFERRAL TO OTHER AGENCIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,845.59	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$9,780.97
		2014	B14MC060582		\$0.00	\$14,064.62
Total	Total			\$23,845.59	\$0.00	\$23,845.59

Proposed Accomplishments

People (General) : 1,727

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,156	1,604
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,264	1,604

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,264
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,264
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In Quarter 1, 496 homeless and at-risk residents were served. In Quarter 2, 553 residents were served. In Quarter 3, 624 residents were served. In Quarter 4, 591 residents were served. Thus, during FY 2014-15 a total of 2,264 low- and moderate-income homeless and at-risk residents were provided subsistence services. Of these, 349 were female headed households. This activity's unexpended balance of \$154.41 was reallocated through a substantial amendment approved on June 20, 2016.	



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PGM Year: 2014
Project: 0013 - The Gary Center - Food Distribution & Counseling
IDIS Activity: 410 - The Gary Center - Food Distribution & Counseling

Status: Completed 7/11/2016 7:03:15 PM
Location: 341 Hillcrest St La Habra, CA 90631-5340

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/20/2015

Description:
 THE GARY CENTER IS A PUBLIC SERVICE AGENCY WHICH PROVIDES QUALITY, AFFORDABLE, COMMUNITY BASED SERVICES TO INDIVIDUALS AND FAMILIES. THE FUNDING WILL BE USED FOR SALARY AND BENEFIT SUPPORT OF THE FOOD DISTRIBUTION MANAGER FOR 10 HOURS PER WEEK DURING A 52 WEEK PROGRAM TIMELINE AND FOR THE PURCHASE OF QUALITY FOOD ITEMS FOR DISTRIBUTION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,798.67	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$2,417.31
		2014	B14MC060582		\$0.00	\$1,381.36
Total	Total			\$3,798.67	\$0.00	\$3,798.67

Proposed Accomplishments

People (General) : 686

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,359	0
Black/African American:	0	0	0	0	0	0	548	0
Asian:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	2,984	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						2,359
Low Mod	0	0	0						548
Moderate	0	0	0						77
Non Low Moderate	0	0	0						0
Total	0	0	0						2,984
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In Quarter 1, 875 low- and moderate-income people were served. In Quarter 2, 795 low- and moderate-income people were served. In Quarter 3, 571 low- and moderate-income people were served. In Quarter 4, 776 low- and moderate-income people were served. Thus, during FY 2014-15 a total of 2,984 low- and moderate-income people were provided with food through the Gary Center's Food Distribution Center. This activity's unexpended balance of \$345.33 was reallocated through a substantial amendment approved on June 20, 2016.	



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PGM Year: 2014
Project: 0015 - Operation Santa
IDIS Activity: 412 - Operation Santa

Status: Completed 4/14/2016 4:00:38 PM **Objective:** Create suitable living environments
Location: 101 W La Habra Blvd La Habra, CA 90631-5401 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/20/2015

Description:

This program provides toys and food to children from low-income families during the holiday season.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,000.00	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$3,000.00
Total	Total			\$3,000.00	\$0.00	\$3,000.00

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	667	629
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	317	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,011	668
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	967
Low Mod	0	0	0	17
Moderate	0	0	0	18
Non Low Moderate	0	0	0	9
Total	0	0	0	1,011
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In FY 2014-15, 1011 low- and moderate-income residents were provided toys and food through Operation Santa.	



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PGM Year: 2014
Project: 0017 - YOUNG AT ART PROGRAM
IDIS Activity: 414 - Young At Art Program

Status: Completed 7/11/2016 7:03:56 PM
Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/20/2015

Description:
 THIS IS AN ARTS EDUCATION PROGRAM FOR PRE-SCHOOL CHILDREN FROM VERY LOW-, LOW-, AND MODERATE INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,065.21	\$0.00	\$0.00
		2014	B14MC060582		\$0.00	\$6,065.21
Total	Total			\$6,065.21	\$0.00	\$6,065.21

Proposed Accomplishments

People (General) : 190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	116
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123	116

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	51
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2014-15, 123 low- and moderate income youth participated in the Children's Museum Young at Art Program. This activity's unexpended balance of \$82.79 was reallocated through a substantial amendment approved on June 20, 2016.	



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PGM Year: 2014
Project: 0019 - YOUTH SPORTS/RECREATION GRANTS PROGRAM
IDIS Activity: 416 - Youth Sports/Recreation Grants Program

Status: Open **Objective:** Create suitable living environments
Location: 101 W La Habra Blvd La Habra, CA 90631-5401 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/20/2015

Description:
 THIS PROGRAM PROVIDES FUNDING FOR LOCAL YOUTHS TO PARTICIPATE IN SPORTS PROGRAMS, SPECIAL INTEREST CLASSES, ENRICHMENT AND EDUCATIONAL PROGRAMS.
 FUNDING WILL BE USED FOR SCHOLARSHIPS TO THOSE YOUTH IN GREAT NEED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,000.00	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$2,230.00
		2014	B14MC060582		\$770.00	\$770.00
Total	Total			\$3,000.00	\$770.00	\$3,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	21	19	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						21
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						21
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2014-15, 21 low- and moderate-income youth were provided sports scholarships. In quarter 1, 4 youth were registered for sports. In quarter 2, 11 youth were registered. In quarter 3, 1 youth was registered. In quarter 4, 5 youth were registered. Thus, a total of 21 youth were provided with sports scholarships.	



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PGM Year: 2015
Project: 0015 - Advance College Counseling Program
IDIS Activity: 417 - Advance College Counseling Program

Status: Completed 8/24/2016 12:00:00 AM
Location: 120 E La Habra Blvd La Habra, CA 90631-5475

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/05/2016

Description:
 Advance College Counseling will provide counseling services to income eligible youth interested in attending college.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$9,500.00	\$9,500.00	\$9,500.00
Total	Total			\$9,500.00	\$9,500.00	\$9,500.00

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	260	254
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	268	254
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	98
Moderate	0	0	0	56
Non Low Moderate	0	0	0	2
Total	0	0	0	268
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the Fiscal Year 15-16, 134 students received college counseling services.	



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PGM Year: 2015
Project: 0001 - Administration
IDIS Activity: 418 - CDBG Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/05/2016

Description:
 Funds will be used to administer the City's CDBG grant in FY 2015-16.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,563.28	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$2,563.28
		2015	B15MC060582	\$144,685.00	\$100,209.94	\$100,209.94
Total	Total			\$147,248.28	\$100,209.94	\$102,773.22

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - Fair Housing
IDIS Activity: 419 - Fair Housing Council of OC

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 01/05/2016

Description:
 Funds were used to administer the City's Fair Housing Program in FY 2015-16.
 The Fair Housing Council of Orange Council assisted 140 low-to-moderate income families in the 2015-2016 fiscal year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$8,730.00	\$8,730.00	\$8,730.00
Total	Total			\$8,730.00	\$8,730.00	\$8,730.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0003 - Economic Development Program
IDIS Activity: 420 - Economic Development

Status: Open
Location: 201 E La Habra Blvd La Habra, CA 90631-5437

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 01/08/2016

Description:
 Funds will be used to administer the City's Economic Development Program in FY 2015-16.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$19,000.00	\$19,000.00	\$19,000.00
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

Proposed Accomplishments

Businesses : 20
 Total Population in Service Area: 59,380
 Census Tract Percent Low / Mod: 134.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During FY 2015-16 a total of 6 businesses were provided technical assistance in order to provide economic development within the City that created approximately 108 jobs for low- and moderate-income people. Businesses assisted and jobs created were reported as follows: ALDI/50 jobs; DaVita Dialysis/15 jobs; Kaiser Permanente/75 jobs; and a Grocery Outlet/50 jobs.	



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PGM Year: 2015
Project: 0004 - Community Preservation Program
IDIS Activity: 421 - Community Preservation Program

Status: Open
Location: 201 E La Habra Blvd La Habra, CA 90631-5437

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 01/08/2016

Description:
 Funds will be used to administer code enforcement activities in the eligible census tracts and block groups.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,980.25	\$0.00	\$0.00
		2013	B13MC060582		\$0.00	\$9,980.25
		2015	B15MC060582	\$160,000.00	\$73,730.51	\$73,730.51
Total	Total			\$169,980.25	\$73,730.51	\$83,710.76

Proposed Accomplishments

People (General) : 60,000
 Total Population in Service Area: 55,420
 Census Tract Percent Low / Mod: 142.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In FY 2015-16, there were 437 residential code enforcement cases in the eligible target areas.	



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PGM Year: 2015
Project: 0022 - Mobile Home Rehabilitation Grant Program
IDIS Activity: 422 - Mobile Home Rehabilitation Grant

Status: Open
Location: 201 E La Habra Blvd La Habra, CA 90631-5437

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/08/2016

Description:

Funds will be used to provide grants to low- and moderate-income households for health and safety related home improvement repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$172,600.00	\$20,000.00	\$20,000.00
Total	Total			\$172,600.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During FY 15-16, one (1) mobile home rehabilitation project was completed.	



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PGM Year: 2015
Project: 0006 - Boys and Girls Club Facility Improvements
IDIS Activity: 423 - Boys and Girls Club Facility Improvements

Status: Canceled 8/17/2016 12:00:00 AM
Location: 1211 Fahringer Way La Habra, CA 90631-3732

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 01/08/2016

Description:

Funds will be used by the Boys and Girls Club to make repairs to their Facility.
 This activity's unexpended balance of \$7,000 was reallocated through a substantial amendment approved on June 20, 2016 and the activity cancelled.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This activity's unexpended balance of \$7,000 was reallocated through a substantial amendment approved on June 20, 2016.	



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PGM Year: 2015
Project: 0008 - Portola Park Project
IDIS Activity: 425 - Portola Park Pathway Lights

Status: Completed 8/24/2016 12:00:00 AM
Location: 201 E La Habra Blvd La Habra, CA 90631-5437

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/08/2016

Description:

Funds will be used to install lighting along the Portola Park Pathway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$64,419.83	\$64,419.83	\$64,419.83
Total	Total			\$64,419.83	\$64,419.83	\$64,419.83

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,490
 Census Tract Percent Low / Mod: 59.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds were used to install pathway lights at Portola Park, which increased the community appeal and overall safety. The lights also helped deter crime and vandalism in the area.	



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PGM Year: 2015
Project: 0010 - Boys and Girls Club Physical Education Program
IDIS Activity: 426 - Boys and Girls Club Outreach and Mentoring Program

Status: Completed 8/24/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 1211 Fahringer Way La Habra, CA 90631-3732 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/08/2016

Description:

Funds will be used by the Boys and Girls Club of La Habra to provide an Outreach and Mentoring Program for low- and moderate-income youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$3,800.00	\$3,800.00	\$3,800.00
Total	Total			\$3,800.00	\$3,800.00	\$3,800.00

Proposed Accomplishments

People (General) : 730

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	925	654
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,009	654
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	211
Moderate	0	0	0	276
Non Low Moderate	0	0	0	359
Total	0	0	0	1,009
Percent Low/Mod				64.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In Quarter 1, 135 people were provided athletic, recreation, and mentoring through the Boys and Girls Club. In Quarter 2, 234 people were served. In Quarter 3, 257 people were served. In Quarter 4, 329 people were served.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,324
Low Mod	0	0	0	28
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	3,366
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During FY 2015-16 CRCC provided emergency services in the form of food, hygiene supplies, motel vouchers, prescriptions, bus passes, and utility assistance. In quarter 1, 1,680 people were assisted. In quarter 2, 1,504 people were assisted.	



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PGM Year: 2015
Project: 0012 - Gary Center Food Distribution Program
IDIS Activity: 428 - Gary Center Food Distribution Program

Status: Completed 8/24/2016 12:00:00 AM
Location: 341 Hillcrest St La Habra, CA 90631-5340

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/08/2016

Description:
 Funds will be used by the Gary Center to provide a Food Distribution Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$2,900.00	\$2,900.00	\$2,900.00
Total	Total			\$2,900.00	\$2,900.00	\$2,900.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,058	2,058
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,128	2,058
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,822
Low Mod	0	0	0	252
Moderate	0	0	0	32
Non Low Moderate	0	0	0	22
Total	0	0	0	2,128
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Food Distribution Program was able to serve 1064 low income clients. Clients also had the opportunity to share healthier recipes/meals through the healthy living program.	



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PGM Year: 2015
Project: 0014 - Operation Santa Program (Community Services Department)
IDIS Activity: 430 - Operation Santa Program

Status: Completed 8/24/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 101 W La Habra Blvd La Habra, CA 90631-5401 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/08/2016

Description:
 Funds will be used to implement the Operation Santa Program, which delivers food and toys to needy families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$2,062.00	\$2,062.00	\$2,062.00
Total	Total			\$2,062.00	\$2,062.00	\$2,062.00

Proposed Accomplishments

People (General) : 722

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	792	753
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	19	6
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	156	120
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	979	885
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	925
Low Mod	0	0	0	20
Moderate	0	0	0	29
Non Low Moderate	0	0	0	5
Total	0	0	0	979
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In FY 2015-16, 979 low- and moderate-income residents were provided toys and food through Operation Santa.	



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PGM Year: 2015
Project: 0021 - Meals on Wheels
IDIS Activity: 431 - Meals on Wheels

Status: Canceled 7/11/2016 7:14:49 PM
Location: 201 E La Habra Blvd La Habra, CA 90631-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/08/2016

Description:

Funds will be used to provide a Meals on Wheels Program, which delivers nutritious meals to eligible homebound disabled and senior residents. This activity's unexpended balance of \$1,000 was reallocated through a substantial amendment approved on June 20, 2016 and the activity cancelled.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0017 - Senior Lunch Program
IDIS Activity: 432 - Senior Lunch Program

Status: Open
Location: 201 E La Habra Blvd La Habra, CA 90631-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/08/2016

Description:
 Funds will be used to implement the City's Senior Lunch Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	12
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	16
Percent Low/Mod				93.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In FY 2015-16, a total of 16 seniors were provided meals through the CDBG senior nutrition program. Of this number 8 were female headed households.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	217
Low Mod	0	0	0	4
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	227
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During the 2015-2016 Fiscal Year, the Young at Art Program served 227 low-to-moderate income children.	



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PGM Year: 2015
Project: 0018 - Youth Employment Services (Employment and Training)
IDIS Activity: 434 - Youth Employment Services

Status: Completed 8/19/2016 12:00:00 AM
Location: 1811 W La Habra Blvd La Habra, CA 90631-5131

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/22/2016

Description:
 CDBG Funding for the OC Youth Center will fund a portion of the salary of one part-time staff member needed to operate the Youth Employment Services Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$2,470.51	\$2,470.51	\$2,470.51
Total	Total			\$2,470.51	\$2,470.51	\$2,470.51

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	51
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	17	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	73
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	42
Moderate	0	0	0	10
Non Low Moderate	0	0	0	2
Total	0	0	0	91
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In FY 2015-2016, the Youth Employment Services assisted 43 youth during the first quarter, 9 youth during the second quarter, 15 youth during the third quarter, and 24 youth during the fourth quarter.	



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PGM Year: 2015
Project: 0019 - Youth Sports/Recreation Grants Program
IDIS Activity: 435 - Youth Sports Grants

Status: Completed 8/24/2016 12:00:00 AM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/22/2016

Description:

The program is designed to provide youth an opportunity to participate in sports and/or classes. Participants are low- to moderate-income that have limited resources to pay for these activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$2,700.00	\$2,700.00	\$2,700.00
Total	Total			\$2,700.00	\$2,700.00	\$2,700.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	32
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	32
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During the 2015-2016 Fiscal Year, a total of 19 youth sports grants were awarded to underprivileged youth.	



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Total Funded Amount:	\$4,362,637.44
Total Drawn Thru Program Year:	\$3,781,377.34
Total Drawn In Program Year:	\$708,471.17

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REPORT FOR CPD PROGRAM CDBG
 PGM YR ALL

Funding Agency: CALIFORNIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	79	HOME-CALIF-ACTIVITIES	9400	LA HABRA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$0.00	\$0.00	\$0.00
		1999 Total					\$0.00	\$0.00	\$0.00
		Program Grand Total				CDBG	\$0.00	\$0.00	\$0.00
		Grand Total					\$0.00	\$0.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$1,281,288.81	\$1,266,717.81	\$14,571.00
			5	HAZEL STREET	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			6	CHILD DEVELOPMENT CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	BOYS AND GIRLS CLUB	Completed	CDBG	\$0.00	\$0.00	\$0.00
			8	CODE ENFORCEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
			9	COMMUNITY RESOURCES CARE CENTERS	Completed	CDBG	\$0.00	\$0.00	\$0.00
			10	GARY CENTER	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	NHS TUTORING PROGRAM	Completed	CDBG	\$0.00	\$0.00	\$0.00
			12	NHS REHABILITATION OF PRIVATE PROPERTIES	Completed	CDBG	\$0.00	\$0.00	\$0.00
			13	NHS PROBLEM PROPERTY PROGRAM	Completed	CDBG	\$28,390.00	\$28,390.00	\$0.00
			14	SENIOR SROS	Completed	CDBG	\$0.00	\$0.00	\$0.00
			15	LOCAL DEVELOPMENT COMPANY	Completed	CDBG	\$0.00	\$0.00	\$0.00
			16	REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$0.00	\$0.00	\$0.00
			17	ANALYSIS OF IMPEDIMENT TO FAIR HOUSING	Completed	CDBG	\$0.00	\$0.00	\$0.00
			18	PROGRAM ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			19	FAIR HOUSING	Completed	CDBG	\$0.00	\$0.00	\$0.00
			20	ECONOMIC DEVELOPMENT PROGRAM	Completed	CDBG	\$49,744.43	\$49,744.43	\$0.00
		Project Total					\$1,409,423.24	\$1,394,852.24	\$14,571.00
		Program Total				CDBG	\$1,409,423.24	\$1,394,852.24	\$14,571.00
		1994 Total					\$1,409,423.24	\$1,394,852.24	\$14,571.00
1995	1	COMMUNITY PRESERVATION	21	COMMUNITY PRESERVATION/CODE ENFORCEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
			22	CODE ENFORCEMENT/COMMUNITY PRESERVATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

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1995	2	NHS REHABILITATION OF PRIVATE PROPERTIES	23	NHS REHABILITATION OF PRIVATE PROPERTIES	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	NHS PROBLEM PROPERTIES	24	NHS PROBLEM PROPERTIES	Completed	CDBG	\$29,242.00	\$29,242.00	\$0.00
		Project Total					\$29,242.00	\$29,242.00	\$0.00
	4	SENIOR SINGLE ROOM OCCUPANCY (SRO) HOTEL	25	SENIOR SINGLE ROOM OCCUPANCY (SRO) HOTEL	Completed	CDBG	\$8,961.11	\$8,961.11	\$0.00
		Project Total					\$8,961.11	\$8,961.11	\$0.00
	5	WESTERN DEVELOPMENT HOUSING REHABILITATION	26	WESTERN DEVELOPMENT HOUSING REHAB	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	REMOVAL OF ARCHITECTURAL BARRIERS	27	REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$11,602.00	\$11,602.00	\$0.00
		Project Total					\$11,602.00	\$11,602.00	\$0.00
	7	LOCAL DEVELOPMENT COMPANY - ADMINISTRATION	28	LOCAL DEVELOPMENT COMPANY	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	BOYS AND GIRLS CLUB	34	BOYS AND GIRLS CLUB	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	COMMUNITY SPORTSF FIELD	29	WASHINGTON SCHOOL SPORTS FIELD	Completed	CDBG	\$59,576.60	\$59,576.60	\$0.00
		Project Total					\$59,576.60	\$59,576.60	\$0.00
	10	COMMUNITY RESOURCES CARE CENTER	30	COMMUNITY RESOURCES CARE CENTER	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	GARY CENTER	32	GARY CENTER	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	NHS TUTORING	33	NHS TUTORING	Completed	CDBG	\$3,866.95	\$3,866.95	\$0.00
		Project Total					\$3,866.95	\$3,866.95	\$0.00
	13	NEIGHBORHOOD CLEAN-UP	31	NEIGHBORHOOD CLEAN-UP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			35	NEIGHBORHOOD CLEAN-UP	Completed	CDBG	\$1,713.96	\$1,713.96	\$0.00
		Project Total					\$1,713.96	\$1,713.96	\$0.00
	14	ECONOMIC DEVELOPMENT	36	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	ADMINISTRATION AND PLANNING	37	ADMINISTRATION	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	16	HAZEL STREET	38	HAZEL STREET	Completed	CDBG	\$118,282.89	\$118,282.89	\$0.00
		Project Total					\$118,282.89	\$118,282.89	\$0.00
	Program Total					CDBG	\$246,245.51	\$246,245.51	\$0.00
	1995 Total						\$246,245.51	\$246,245.51	\$0.00
1996	1	Community Preservation	39	COMMUNIT PRESERVATION/CODE ENFORCEMENT	Completed	CDBG	\$64,013.27	\$64,013.27	\$0.00
		Project Total					\$64,013.27	\$64,013.27	\$0.00
	2	NHS Rehabilitation of Private Properties	40	NHS REHAB OF PRIVATE PROPERTIES	Completed	CDBG	\$0.00	\$0.00	\$0.00

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1996	2	Project Total					\$0.00	\$0.00	\$0.00
	3	NHS Problem Properties	41	NHS PROBLEM PROPERTIES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Senior Single Room Occupancy (SRO) Hotel	42	SENIOR SRO	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Western Development Housing Rehabilitation	43	WESTERN DEVELOPMENT HOUSING REHAB	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	Removal of Architectural Barriers	44	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	Local Development Company - Administration	45	LDC ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	Boys and Girls Club	46	BOYS AND GIRLS CLUB	Completed	CDBG	\$35,634.73	\$35,634.73	\$0.00
		Project Total					\$35,634.73	\$35,634.73	\$0.00
	9	Community Sportsf Field	47	WASHINGTON SCHOOL SPORTS FIELD	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	Community Resources Care Center	48	COMMUNITY RESOURCES CARE CENTER	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	Gary Center	49	GARY CENTER	Completed	CDBG	\$24,646.93	\$24,646.93	\$0.00
		Project Total					\$24,646.93	\$24,646.93	\$0.00
	12	NHS Tutoring	50	NHS TUTORING	Completed	CDBG	\$5,342.65	\$5,342.65	\$0.00
		Project Total					\$5,342.65	\$5,342.65	\$0.00
	13	Rehabilitation of Mobile Homes	51	REHABILITATION OF MOBILE HOMES	Completed	CDBG	\$32,000.00	\$32,000.00	\$0.00
		Project Total					\$32,000.00	\$32,000.00	\$0.00
	14	Economic Development	52	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	Administration and Planning	53	ADMINISTRATION AND PLANNING	Completed	CDBG	\$33,098.72	\$33,098.72	\$0.00
		Project Total					\$33,098.72	\$33,098.72	\$0.00
	Program Total					CDBG	\$194,736.30	\$194,736.30	\$0.00
	1996 Total						\$194,736.30	\$194,736.30	\$0.00
1997	1	CODE ENFORCEMENT	54	CODE ENFORCEMENT/COMMUNITY PRESERVATION	Completed	CDBG	\$64,289.18	\$64,289.18	\$0.00
		Project Total					\$64,289.18	\$64,289.18	\$0.00
	2	NHS REHABILITATION OF PRIVATE PROPERTIES	55	NHS REHABILITATION OF PRIVATE PROPERTIES	Completed	CDBG	\$68,150.00	\$68,150.00	\$0.00
		Project Total					\$68,150.00	\$68,150.00	\$0.00
	3	NHS PROBLEM PROPETIES	56	NHS PROBLEM PROPERTIES	Completed	CDBG	\$81,011.00	\$81,011.00	\$0.00
		Project Total					\$81,011.00	\$81,011.00	\$0.00
	4	SENIOR SINGLE ROOM OCCUPANCY (SRO) HOTEL	57	SENIOR SRO HOTEL	Completed	CDBG	\$35,345.00	\$35,345.00	\$0.00

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1997	4	Project Total					\$35,345.00	\$35,345.00	\$0.00
	5	HELP FOR BRAIN INJURED CHILDREN	58	KIDS UNLIMITED	Completed	CDBG	\$9,666.00	\$9,666.00	\$0.00
		Project Total					\$9,666.00	\$9,666.00	\$0.00
	6	COMMERCIAL FACADE IMPROVEMENT	59	COMMERCIAL FACADE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	LOCAL DEVELOPMENT COMPANY - ADMINISTRATION	60	LOCAL DEVELOPMENT CO. (ADMINISTRATION)	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	8	BOYS AND GIRLS CLUB	61	BOYS AND GIRLS CLUB	Completed	CDBG	\$57,220.12	\$57,220.12	\$0.00
		Project Total					\$57,220.12	\$57,220.12	\$0.00
	9	COMMUNITY SPORTS FIELD	62	WASHINGTON SCHOOL SPORTS FIELD	Completed	CDBG	\$199,223.40	\$199,223.40	\$0.00
		Project Total					\$199,223.40	\$199,223.40	\$0.00
	10	COMMUNITY RESOURCES CARE CENTER	63	COMMUNITY RESOURCES CARE CENTER	Completed	CDBG	\$42,000.00	\$42,000.00	\$0.00
		Project Total					\$42,000.00	\$42,000.00	\$0.00
	11	GARY CENTER	64	GARY CENTER	Completed	CDBG	\$53,334.00	\$53,334.00	\$0.00
		Project Total					\$53,334.00	\$53,334.00	\$0.00
	12	GARY CENTER OFFICE REHABILITATION	65	GARY CENTER OFFICE REHABILITATION	Completed	CDBG	\$9,994.82	\$9,994.82	\$0.00
		Project Total					\$9,994.82	\$9,994.82	\$0.00
	13	ECONOMIC DEVELOPMENT	66	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	ADMINISTRATION AND PLANNING	67	ADMINISTRATION AND PLANNING	Completed	CDBG	\$105,536.19	\$105,536.19	\$0.00
		Project Total					\$105,536.19	\$105,536.19	\$0.00
	15	NHS TUTORING	68	NHS TUTORING	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
		Program Total				CDBG	\$761,769.71	\$761,769.71	\$0.00
		1997 Total					\$761,769.71	\$761,769.71	\$0.00
1998	1	CODE ENFORCEMENT/COMMUNITY PRESERVATION	69	CODE ENFORCEMENT/COMMUNITY PRESERVATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	HELP FOR BRAIN INJURED CHILDREN OFFICE REHABILITATION	70	HELP FOR BRAIN INJURED CHILDREN REHAB	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	NHS NEIGHBORHOOD HOUSING AND REVITALIZATION	72	NHS NEIGHBORHOOD HOUSING AND REVITALIZAT	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	4	NHS PROBLEM PROPERTIES	73	NHS PROBLEM PROPERTIES	Completed	CDBG	\$31,695.17	\$31,695.17	\$0.00
		Project Total					\$31,695.17	\$31,695.17	\$0.00
	5	HELP FOR BRAIN INJURED CHILDREN	71	HELP FOR BRAIN INJURED CHILDREN	Completed	CDBG	\$10,100.00	\$10,100.00	\$0.00

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1998	5	Project Total					\$10,100.00	\$10,100.00	\$0.00
	6	COMMERCIAL FACADE IMPROVEMENT	74	COMMERCIAL FACADE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	LOCAL DEVELOPMENT COMPANY-ADMINISTRATION	75	LOCAL DEVELOPMENT COMPANY-ADMINISTRATION	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	8	BOYS AND GIRLS CLUB REHABILITATION	76	BOYS AND GIRLS CLUB REHABILITATION	Completed	CDBG	\$82,896.88	\$82,896.88	\$0.00
		Project Total					\$82,896.88	\$82,896.88	\$0.00
	9	COMMUNITY RESOURCES CARE CENTER	77	COMMUNITY RESOURCES CARE CENTER	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	10	GARY CENTER	78	GARY CENTER	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	11	ECONOMIC DEVELOPMENT	79	ECONOMIC DEVELOPMENT	Completed	CDBG	\$30.69	\$30.69	\$0.00
		Project Total					\$30.69	\$30.69	\$0.00
	12	ADMINISTRATION AND PLANNING	80	ADMINISTRATION AND PLANNING	Completed	CDBG	\$108,874.36	\$108,874.36	\$0.00
		Project Total					\$108,874.36	\$108,874.36	\$0.00
	13	NHS TUTORING	81	NHS TUTORING	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	14	LA BONITA PARK	82	LA BONITA PARK	Completed	CDBG	\$201,027.15	\$201,027.15	\$0.00
		Project Total					\$201,027.15	\$201,027.15	\$0.00
	15	LA HABRA BOULEVARD SIDEWALK IMPROVEMENT	83	LA HABRA BOULEVARD SIDEWALK IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	LA HABRA IMPROVEMENTS	84	LA HABRA IMPROVEMENTS	Completed	CDBG	\$320,181.22	\$320,181.22	\$0.00
		Project Total					\$320,181.22	\$320,181.22	\$0.00
		Program Total				CDBG	\$936,805.47	\$936,805.47	\$0.00
		1998 Total					\$936,805.47	\$936,805.47	\$0.00
1999	1	Community Preservation	86	COMMUNITY PRESERVATION	Completed	CDBG	\$39,059.66	\$39,059.66	\$0.00
			133	CODE ENFORCEMENT/COMMUNITY PRESERVATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$39,059.66	\$39,059.66	\$0.00
	2	NHS Heighborhood and Housing Revitalization	88	NHS REHABILITATION	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	4	La Habra Boulevard Improvements	95	LA HABRA BOULEVARD IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			106	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Help for Brain Injured Children	93	KIDS UNLIMITED PROGRAM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			97	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00

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1999	6	Commercial Facade Improvement	107	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	Boys and Girls Club	89	BOYS & GIRLS CLUB SERVICES	Completed	CDBG	\$700.00	\$700.00	\$0.00
		Project Total					\$700.00	\$700.00	\$0.00
	8	Boys and Girls Club	104	BOYS & GIRLS CLUB IMPROVEMENTS	Completed	CDBG	\$30,600.00	\$30,600.00	\$0.00
		Project Total					\$30,600.00	\$30,600.00	\$0.00
	9	LA BONITA PARK	94	LA BONITA PARK	Completed	CDBG	\$141,843.25	\$141,843.25	\$0.00
			101	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			102	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			103	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$141,843.25	\$141,843.25	\$0.00
	10	Community Resources Care Center	90	COMMUNIT RESOURCES CARE CENTER	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	11	Gary Center	91	GARY CENTER	Completed	CDBG	\$49,999.99	\$49,999.99	\$0.00
			98	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$49,999.99	\$49,999.99	\$0.00
	12	Help for Brain Injured Children (HBIC)office rehabilitation	100	HBIC REHABILITATION	Completed	CDBG	\$28,000.00	\$28,000.00	\$0.00
		Project Total					\$28,000.00	\$28,000.00	\$0.00
	13	Economic Development	96	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			99	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			105	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Administration and Planning	85	ADMINISTRATION AND PLANNING	Completed	CDBG	\$108,495.45	\$108,495.45	\$0.00
		Project Total					\$108,495.45	\$108,495.45	\$0.00
	15	NHS Tutoring	92	NHS TUTORING PROGRAM	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	16	HOME IMPROVEMENT PROGRAM	87	SINGLE FAMILY REHABILITATION	Completed	CDBG	\$22,370.38	\$22,370.38	\$0.00
			118	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$22,370.38	\$22,370.38	\$0.00
	Program Total					CDBG	\$538,068.73	\$538,068.73	\$0.00
	1999 Total						\$538,068.73	\$538,068.73	\$0.00
2000	2	NHS Heighborhood and Housing Revitalization	109	NEIGHBORHOOD HOUSING SERVICES	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	4	Help for Brain Injured Children	116	KIDS UNLIMITED PROGRAM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			119	KIDS UNLIMITED PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	6	Boys and Girls Club	112	BOYS & GIRLS CLUB	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00

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2000	6	Project Total					\$1,000.00	\$1,000.00	\$0.00
	8	La Bonita Park	111	LA BONITA PARK IMPROVEMENT	Completed	CDBG	\$605,601.47	\$605,601.47	\$0.00
		Project Total					\$605,601.47	\$605,601.47	\$0.00
	9	Community Resources Care Center	113	COMMUNITY RESOURCES CENTER	Completed	CDBG	\$41,250.00	\$41,250.00	\$0.00
		Project Total					\$41,250.00	\$41,250.00	\$0.00
	10	Gary Center	114	GARY CENTER	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00
		Project Total					\$43,000.00	\$43,000.00	\$0.00
	13	Administration and Planning	108	ADMINISTRATION AND PLANNING	Completed	CDBG	\$130,706.51	\$130,706.51	\$0.00
		Project Total					\$130,706.51	\$130,706.51	\$0.00
	14	NHS Tutoring	115	ROSIE'S GARAGE TUTORING PROGRAM	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	16	Neighborhood Clean Up/Paint up	110	NEIGHBORHOOD CLEAN UP	Completed	CDBG	\$35,907.90	\$35,907.90	\$0.00
		Project Total					\$35,907.90	\$35,907.90	\$0.00
	17	Youth Employment Services	117	YOUTH EMPLOYMENT SERVICES	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			120	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	18	SIDEWALK IMPROVEMENT	121	SIDEWALK AND PARK IMPROVEMENT	Completed	CDBG	\$22,400.00	\$22,400.00	\$0.00
		Project Total					\$22,400.00	\$22,400.00	\$0.00
	19	COMMERCIAL FACADE PROGRAM	135	COMMERCIAL FACADE PROGRAM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
		Program Total				CDBG	\$951,865.88	\$951,865.88	\$0.00
		2000 Total					\$951,865.88	\$951,865.88	\$0.00
2001	1	Park Improvement Program	122	PARK IMPROVEMENT	Completed	CDBG	\$150,600.00	\$150,600.00	\$0.00
		Project Total					\$150,600.00	\$150,600.00	\$0.00
	2	NHS Neighborhood and Housing Revitalization	124	NHS NEIGHBORHOOD & HOUSING REHAB	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	3	Help for Brain Injured Children	131	KIDS UNLIMITED PROGRAM	Completed	CDBG	\$12,300.00	\$12,300.00	\$0.00
		Project Total					\$12,300.00	\$12,300.00	\$0.00
	4	Boys and Girls Club	127	RECREATION PROGRAMS	Completed	CDBG	\$2,750.00	\$2,750.00	\$0.00
		Project Total					\$2,750.00	\$2,750.00	\$0.00
	5	La Bonita Park	137	LA BONITA PARK	Completed	CDBG	\$258,839.49	\$258,839.49	\$0.00
		Project Total					\$258,839.49	\$258,839.49	\$0.00
	6	Community Resources Care Center	128	EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$41,250.00	\$41,250.00	\$0.00
		Project Total					\$41,250.00	\$41,250.00	\$0.00
	7	Gary Center	129	GARY CENTER SOCIAL SERVICIES	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00
		Project Total					\$43,000.00	\$43,000.00	\$0.00
	9	Administration and Planning	123	ADMINISTRATION AND PLANNING OF CDBG PRG	Completed	CDBG	\$116,387.51	\$116,387.51	\$0.00

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2001	9	Project Total					\$116,387.51	\$116,387.51	\$0.00
	10	Rosie' Garage: After School Tutoring	130	ROSIE'S GARAGE TUTORING PROGRAM	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	11	Neighborhood Clean Up/Paint up	125	NEIGHBORHOOD CLEAN UP	Completed	CDBG	\$47,000.00	\$47,000.00	\$0.00
		Project Total					\$47,000.00	\$47,000.00	\$0.00
	12	Youth Employment Services	132	YOUTH EMPLOYMENT PROGRAM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	13	Boys and Girls Club Rehabilitation	126	B & A REHAB & IMPROVEMENT	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	14	COMMUNITY PRESERVATION	134	COMMUNITY PRESERVATION	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	16	LA HABRA BOULEVARD	136	LA HABRA BOULEVARD IMPROVEMENT	Completed	CDBG	\$167,566.00	\$167,566.00	\$0.00
		Project Total					\$167,566.00	\$167,566.00	\$0.00
	17	TREE PLANTING	138	TREE PLANTING PROGRAM	Completed	CDBG	\$29,980.00	\$29,980.00	\$0.00
		Project Total					\$29,980.00	\$29,980.00	\$0.00
		Program Total				CDBG	\$966,673.00	\$966,673.00	\$0.00
		2001 Total					\$966,673.00	\$966,673.00	\$0.00
2002	1	La Habra Blvd. Improvement Program	146	LA HABRA BLVD. IMPROVEMENT PROGRAM	Completed	CDBG	\$176,317.00	\$176,317.00	\$0.00
		Project Total					\$176,317.00	\$176,317.00	\$0.00
	2	NHS Home Ownership Counseling/Assistance	141	NHS HOME OWNERSHIP COUNSELING/ASSISTANCE	Completed	CDBG	\$36,000.00	\$36,000.00	\$0.00
		Project Total					\$36,000.00	\$36,000.00	\$0.00
	3	Help for Brain Injured Children (Kids Unlimited)	151	HBIC KIDS UNLIMITED PROGRAM	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	4	Boys and Girls Club (Physical Education Program)	147	BOYS AND GIRLS CLUB (PHYSICAL ED. PRG.)	Completed	CDBG	\$12,100.00	\$12,100.00	\$0.00
		Project Total					\$12,100.00	\$12,100.00	\$0.00
	5	La Bonita Park Phase II	145	LA BONITA PARK PHASE II	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	6	Community Resources Care Center-CRC (Emergency Assistance Pr	148	CRC EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	7	Gary Center (HCD Program)	149	GARY CENTER (HCD PROGRAM)	Completed	CDBG	\$19,949.80	\$19,949.80	\$0.00
		Project Total					\$19,949.80	\$19,949.80	\$0.00
	8	Administration	139	ADMINISTRATION	Completed	CDBG	\$146,800.00	\$146,800.00	\$0.00
		Project Total					\$146,800.00	\$146,800.00	\$0.00
	9	NHS Rosie' Garage: (After School Tutoring)	150	NHS AFTER SCHOOL TUTORING	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	10	Code Enforcement	140	CODE ENFORCEMENT	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00

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2002	10	Project Total					\$40,000.00	\$40,000.00	\$0.00
	11	Youth Employment Services (Employment and Training)	152	YOUTH EMPLOYMENT SERVICES	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	12	Boys and Girls Club (Fire System Upgrade)	143	BOYS AND GIRLS CLUB (FIRE SYSTEM UPGRADE)	Completed	CDBG	\$18,250.00	\$18,250.00	\$0.00
		Project Total					\$18,250.00	\$18,250.00	\$0.00
	13	Commercial Facade Program	142	COMMERCIAL FACADE PROGRAM	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	14	Graffiti Removal	154	GRAFFITI REMOVAL	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	15	Help for Brain Injured Children (HBIC) Outdoor Equipment	144	HBIC OUTDOOR EQUIPMENT	Completed	CDBG	\$6,533.00	\$6,533.00	\$0.00
		Project Total					\$6,533.00	\$6,533.00	\$0.00
	16	Fair Housing Education, Counseling & Enforcement Program	155	FAIR HOUSING PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	Community Services Youth Program Scholarship Fund	153	YOUTH PROGRAM SCHOLARSHIP FUND	Completed	CDBG	\$4,828.00	\$4,828.00	\$0.00
		Project Total					\$4,828.00	\$4,828.00	\$0.00
		Program Total				CDBG	\$733,777.80	\$733,777.80	\$0.00
		2002 Total					\$733,777.80	\$733,777.80	\$0.00
2003	1	Administration	156	ADMINISTRATION	Completed	CDBG	\$190,284.00	\$190,284.00	\$0.00
		Project Total					\$190,284.00	\$190,284.00	\$0.00
	2	Boys and Girls Club Elevator	165	BOYS/GIRLS CLUB HANDICAPPED ACCESS	Completed	CDBG	\$42,169.00	\$42,169.00	\$0.00
		Project Total					\$42,169.00	\$42,169.00	\$0.00
	4	Boys and Girls Club (Physical Education Program)	169	BOYS/GIRLS CLUB-PHYS. EDUC. PROGRAM	Completed	CDBG	\$13,781.00	\$13,781.00	\$0.00
		Project Total					\$13,781.00	\$13,781.00	\$0.00
	5	Code Enforcement	159	COMMUNITY PRESERVATION/CODE ENFORCEMENT	Completed	CDBG	\$53,812.70	\$53,812.70	\$0.00
		Project Total					\$53,812.70	\$53,812.70	\$0.00
	6	Commercial Facade Program	158	COMMERCIAL FACADE PROGRAM	Completed	CDBG	\$31,083.51	\$31,083.51	\$0.00
		Project Total					\$31,083.51	\$31,083.51	\$0.00
	7	Community Resources Care Center-CRC (Emergency Assistance Pr	170	CRC - EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$33,052.00	\$33,052.00	\$0.00
		Project Total					\$33,052.00	\$33,052.00	\$0.00
	8	Community Services Youth Program Scholarship Fund	178	YOUTH PROGRAM SCHOLARSHIP FUND	Completed	CDBG	\$3,804.00	\$3,804.00	\$0.00
		Project Total					\$3,804.00	\$3,804.00	\$0.00
	9	Gary Center (HCD Program)	172	THE GARY CENTER (HCD PROGRAM)	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00

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2003	10	Graffiti Removal	173	GRAFFITI REMOVAL	Completed	CDBG	\$26,896.00	\$26,896.00	\$0.00
		Project Total					\$26,896.00	\$26,896.00	\$0.00
	11	Help for Brain Injured Children (HBIC) Accessibility Park	166	HBIC - ACCESSIBILITY PARKING	Completed	CDBG	\$18,280.00	\$18,280.00	\$0.00
		Project Total					\$18,280.00	\$18,280.00	\$0.00
	12	Help for Brain Injured Children (HBIC) Playground	167	HBIC - PLAYGROUND IMPROVEMENTS	Completed	CDBG	\$33,599.00	\$33,599.00	\$0.00
		Project Total					\$33,599.00	\$33,599.00	\$0.00
	13	Help for Brain Injured Children (Kids Unlimited)	174	HBIC - KIDS UNLIMITED PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	15	La Habra Boulevard Improvement Program	168	LA HABRA BOULEVARD IMPROVEMENT PROGRAM	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	16	NHS Home Ownership Counseling/Assistance	160	HOMEOWNERSHIP/1ST TIME BUYER	Completed	CDBG	\$36,000.00	\$36,000.00	\$0.00
		Project Total					\$36,000.00	\$36,000.00	\$0.00
	17	NHS Rosie' Garage (After Shcool Tutoring)	176	ROSIE'S GARAGE/AFTERSCHOOL TUTORING-NHS	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	18	Youth Employment Services (Employment and Training)	171	YOUTH EMPLOYMENT SERVICES	Completed	CDBG	\$9,923.00	\$9,923.00	\$0.00
		Project Total					\$9,923.00	\$9,923.00	\$0.00
	19	Problem Properties (NHS)	163	PROBLEM PROPERTIES (NHS)	Completed	CDBG	\$22,500.00	\$22,500.00	\$0.00
		Project Total					\$22,500.00	\$22,500.00	\$0.00
	21	Lead-Based Paint Remediation Grant Program	161	LEAD BASED PAINT REMEDIATION GRANT	Completed	CDBG	\$41,873.50	\$41,873.50	\$0.00
		Project Total					\$41,873.50	\$41,873.50	\$0.00
	22	Adult Mobile Heath Clinic	177	ADULT MOBILE HEALTH CLINIC	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	23	Mobile Home Rehabilitation Grant Program	162	MOBILE HOME REHABILITATION GRANT PROGRAM	Completed	CDBG	\$36,000.00	\$36,000.00	\$0.00
		Project Total					\$36,000.00	\$36,000.00	\$0.00
	24	Fair Housing Council of Orange County	157	ADMINISTRATION - FAIR HOUSING	Completed	CDBG	\$10,716.00	\$10,716.00	\$0.00
		Project Total					\$10,716.00	\$10,716.00	\$0.00
25	Single Family Rehabilitation Grant Program	164	SINGLE FAMILY REHABILITATION GRANT	Completed	CDBG	\$36,000.00	\$36,000.00	\$0.00	
	Project Total					\$36,000.00	\$36,000.00	\$0.00	
26	La Habra Job Works	175	LA HABRA JOB WORKS	Completed	CDBG	\$3,936.82	\$3,936.82	\$0.00	
	Project Total					\$3,936.82	\$3,936.82	\$0.00	
	Program Total					\$901,710.53	\$901,710.53	\$0.00	
	2003 Total					\$901,710.53	\$901,710.53	\$0.00	
2004	1	ADMINISTRATION	179	ADMINISTRATION	Completed	CDBG	\$192,542.31	\$192,542.31	\$0.00
		Project Total					\$192,542.31	\$192,542.31	\$0.00
	2	COMMERCIAL FACADE PROGRAM	180	COMMERCIAL FACADE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00	\$0.00	

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2004	3	NHS FIRST-TIME BUYER/HOME OWNERSHIP PROGRAM	181	HOMEOWNERSHIP PROGRAM	Completed	CDBG	\$35,244.00	\$35,244.00	\$0.00
		Project Total					\$35,244.00	\$35,244.00	\$0.00
	4	NEIGHBORHOOD PRIDE PROGRAM	182	NEIGHBORHOOD PRIDE PROGRAM	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	5	COMMUNITY PRESERVATION AND CODE ENFORCEMENT	183	COMMUNITY PRESERVATION/CODE ENFORCEMENT	Completed	CDBG	\$63,799.51	\$63,799.51	\$0.00
		Project Total					\$63,799.51	\$63,799.51	\$0.00
	6	MOBILE HOME REHABILITATION GRANT PROGRAM	184	MOBILE HOME REHABILITATION GRANT PROGRAM	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		Project Total					\$45,000.00	\$45,000.00	\$0.00
	7	SINGLE FAMILY HOUSING REHABILITATION GRANT PROGRAM	185	SINGLE FAMILY HOUSING REHAB GRANT PROG.	Completed	CDBG	\$54,000.00	\$54,000.00	\$0.00
		Project Total					\$54,000.00	\$54,000.00	\$0.00
	8	BOYS & GIRLS CLUB - SECOND FLOOR IMPROVEMENT PROJECT	186	BOYS/GIRLS CLUB-SECOND FLOOR IMPROVEMENT	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00
		Project Total					\$43,000.00	\$43,000.00	\$0.00
	9	DENTAL OPERATORY FACILITY IMPROVEMENT - IHA	187	IHA-DENTAL OPERATORY FACILITY IMPROVEMT.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	CITY ALLEY BEAUTIFICATION PROJECT	188	CITY ALLEY BEAUTIFICATION PROJECT	Completed	CDBG	\$49,505.00	\$49,505.00	\$0.00
		Project Total					\$49,505.00	\$49,505.00	\$0.00
	11	LA BONITA PARK - PHASE II IMPROVEMENT	189	LA BONITA PARK - PHASE II IMPROVEMENT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	12	THE ADVANCE! COLLEGE COUNSELING PROGRAM	190	THE ADVANCE! COLLEGE COUNSELING PROGRAM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	13	PHYSICAL EDUCATION PROGRAM - BOYS & GIRLS CLUB	191	BOYS/GIRLS CLUB-PHYSICAL EDUC. PROGRAM	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	14	FAIR HOUSING COUNCIL OF ORANGE COUNTY	192	FAIR HOUSING PROGRAM	Completed	CDBG	\$16,076.00	\$16,076.00	\$0.00
		Project Total					\$16,076.00	\$16,076.00	\$0.00
	15	KIDS UNLIMITED PROGRAM - HELP FOR BRAIN INJURED CHILDREN	193	HBIC-HELP FOR BRAIN INJURED CHILDREN	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	16	LA HABRA BOXING PROGRAM - LA HABRA BOXING CLUB	194	LA HABRA BOXING PROGRAM	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	17	LA HABRA FAMILY CENTER - INST. FOR HEALTHCARE ADVANCEMENT	195	IHA-LA HABRA FAMILY CENTER PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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2004	17	Project Total					\$0.00	\$0.00	\$0.00
	18	EMERGENCY ASSISTANCE PROGRAM - COMMUNITY RESOURCES CARE CTR.	196	EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
		Project Total					\$26,000.00	\$26,000.00	\$0.00
	19	ROSIE'S GARAGE-AFTER SCHOOL TUTORING PROGRAM - NHS	197	ROSIE'S GARAGE-AFTER SCHOOL TUTORING PRG	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	20	FOOD DISTRIBUTION/COMMUNITY COUNSELING PROGRAM-THE GARY CTR.	198	THE GARY CENTER - FOOD DISTRIBUTION PRG.	Completed	CDBG	\$9,999.96	\$9,999.96	\$0.00
		Project Total					\$9,999.96	\$9,999.96	\$0.00
	21	COMMUNITY CLEAN UP PROGRAM	199	COMMUNITY CLEAN UP PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	22	GRAFFITI REMOVAL PROGRAM	200	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	23	LA HABRA WORKS PROGRAM	201	LA HABRA WORKS PROGRAM	Completed	CDBG	\$1,762.75	\$1,762.75	\$0.00
		Project Total					\$1,762.75	\$1,762.75	\$0.00
	24	YOUNG AT ART PROGRAM	202	YOUNG AT ART PROGRAM	Completed	CDBG	\$2,474.00	\$2,474.00	\$0.00
		Project Total					\$2,474.00	\$2,474.00	\$0.00
	25	YOUTH EMPLOYMENT SERVICES (YES)	203	YOUTH EMPLOYMENT SERVICES PROGRAM (YES)	Completed	CDBG	\$4,992.20	\$4,992.20	\$0.00
		Project Total					\$4,992.20	\$4,992.20	\$0.00
	26	YOUTH SPORTS/RECREATION GRANT PROGRAM	204	YOUTH SPORTS/RECREATION GRANT PROGRAM	Completed	CDBG	\$4,983.00	\$4,983.00	\$0.00
		Project Total					\$4,983.00	\$4,983.00	\$0.00
		Program Total				CDBG	\$722,878.73	\$722,878.73	\$0.00
		2004 Total					\$722,878.73	\$722,878.73	\$0.00
2005	1	ADMINISTRATION	205	ADMINISTRATION	Completed	CDBG	\$185,913.00	\$185,913.00	\$0.00
		Project Total					\$185,913.00	\$185,913.00	\$0.00
	2	FIRST-TIME BUYER/HOME OWNERSHIP PROGRAM	206	FIRST-TIME BUYER/HOME OWNERSHIP PROGRAM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	3	PROBLEM PROPERTIES PROGRAM	207	PROBLEM PROPERTIES PROGRAM	Completed	CDBG	\$19,988.00	\$19,988.00	\$0.00
		Project Total					\$19,988.00	\$19,988.00	\$0.00
	4	COMMUNITY PRESERVATION & CODE ENFORCEMENT PROGRAM	208	COMMUNITY PRESERVATION & CODE ENF. PROG.	Completed	CDBG	\$88,405.00	\$88,405.00	\$0.00
		Project Total					\$88,405.00	\$88,405.00	\$0.00
	5	MOBILE HOME REHABILITATION PROGRAM	209	MOBILE HOME REHABILITATION PROGRAM	Completed	CDBG	\$24,300.50	\$24,300.50	\$0.00
		Project Total					\$24,300.50	\$24,300.50	\$0.00
	6	SINGLE FAMILY HOUSING REHABILITATION PROGRAM	210	SINGLE FAMILY HOUSING REHABILITATION PRG	Completed	CDBG	\$47,902.50	\$47,902.50	\$0.00
		Project Total					\$47,902.50	\$47,902.50	\$0.00

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2005	7	PAINT UP PROGRAM/EXTERIOR REHABILITATION	211	PAINT UP PROGRAM/EXTERIOR PRESERVATION	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	8	ROOF REHABILITATION PROGRAM	212	ROOF REHABILITATION PROGRAM	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	9	EXTERIOR PRESERVATION PROGRAM	213	EXTERIOR PRESERVATION PROGRAM	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	10	REHABILITATION ADMINISTRATION	214	REHABILITATION ADMINISTRATION	Completed	CDBG	\$23,803.00	\$23,803.00	\$0.00
		Project Total					\$23,803.00	\$23,803.00	\$0.00
	11	BOYS & GIRLS CLUB - SECOND FLOOR IMPROVEMENT PROJECT	215	BOYS & GIRLS CLUB- 2ND FLOOR IMPROVEMENT	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	12	LA BONITA PARK - PHASE II IMPROVEMENT PROJECT	216	LA BONITA PARK-PHASE II IMPROVEMENT PROJ	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	13	CITY ALLEY BEAUTIFICATION PROJECT	217	CITY ALLEY BEAUTIFICATION	Completed	CDBG	\$235,515.04	\$235,515.04	\$0.00
		Project Total					\$235,515.04	\$235,515.04	\$0.00
	14	OLD SETTLERS BUILDING PROJECT	218	OLD SETTLERS BUILDING PROJECT	Completed	CDBG	\$77,416.00	\$77,416.00	\$0.00
		Project Total					\$77,416.00	\$77,416.00	\$0.00
	15	THE ADVANCE! COLLEGE COUNSELING PROGRAM	219	THE ADVANCE! COLLEGE COUNSELING PROGRAM	Completed	CDBG	\$8,715.94	\$8,715.94	\$0.00
		Project Total					\$8,715.94	\$8,715.94	\$0.00
	16	BOYS & GIRLS CLUB - PHYSICAL EDUCATION PROGRAM	220	BOYS & GIRLS CLUB-PHYSICAL EDUC. PROGRAM	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	17	COMMUNITY RESOURCES CARE CENTER - EMERGENCY ASSISTANCE PROG.	221	EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
		Project Total					\$34,000.00	\$34,000.00	\$0.00
	18	FAIR HOUSING PROGRAM	222	LA HABRA FAIR HOUSING PROGRAM	Completed	CDBG	\$10,488.00	\$10,488.00	\$0.00
		Project Total					\$10,488.00	\$10,488.00	\$0.00
	19	HBIC - KIDS UNLIMITED PROGRAM	223	HBIC - KIDS UNLIMITED PROGRAM	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	20	THE GARY CENTER - FOOD DISTRIBUTION & COUNSELING PROGRAM	224	FOOD DISTRIBUTION & COUNSELING PROGRAM	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	21	GRAFFITI REMOVAL PROGRAM	225	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	22	YOUTH EMPLOYMENT SERVICES (YES)	226	YOUTH EMPLOYMENT SERVICES (YES)	Completed	CDBG	\$6,847.08	\$6,847.08	\$0.00
		Project Total					\$6,847.08	\$6,847.08	\$0.00
	23	YOUNG AT ART PROGRAM	227	YOUNG AT ART PROGRAM	Completed	CDBG	\$3,450.00	\$3,450.00	\$0.00

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2005	23	Project Total					\$3,450.00	\$3,450.00	\$0.00
	24	YOUTH SPORTS/RECREATION GRANT PROGRAM	228	YOUTH SPORTS/RECREATION GRANTS PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	25	YOUTH BOXING PROGRAM	229	LA HABRA YOUTH BOXING PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total				CDBG	\$1,080,744.06	\$1,080,744.06	\$0.00	
	2005 Total					\$1,080,744.06	\$1,080,744.06	\$0.00	
2006	1	ADMINISTRATION	230	ADMINISTRATION	Completed	CDBG	\$135,715.08	\$135,715.08	\$0.00
		Project Total					\$135,715.08	\$135,715.08	\$0.00
	2	HISTORIC PRESERVATION	231	HISTORIC PRESERVATION	Completed	CDBG	\$19,905.64	\$19,905.64	\$0.00
		Project Total					\$19,905.64	\$19,905.64	\$0.00
	3	FIRST TIME BUYER/HOMEOWNERSHIP PROGRAM	232	FIRST TIME BUYER/HOMEOWNERSHIP PROGRAM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	4	AFFORDABLE HOUSING IMPROVEMENT PROGRAM	233	AFFORDABLE HOUSING IMPROVEMENT PROGRAM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	5	COMMUNITY PRESERVATION & CODE ENFORCEMENT PROGRAM	234	COMMUNITY PRESERVATION & CODE ENFORCEMEN	Completed	CDBG	\$120,010.00	\$120,010.00	\$0.00
		Project Total					\$120,010.00	\$120,010.00	\$0.00
	6	MOBILE HOME REHABILITATION GRANT PROGRAM	235	MOBILE HOME REHABILITATION GRANT PROGRAM	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
7	SINGLE FAMILY HOUSING REHABILITATION GRANT PROGRAM	236	SINGLE FAMILY REHABILITATION GRANT PROG	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00	
	Project Total					\$60,000.00	\$60,000.00	\$0.00	
8	REHABILITATION ADMINISTRATION	237	REHABILITATION ADMINISTRATION	Completed	CDBG	\$67,645.00	\$67,645.00	\$0.00	
	Project Total					\$67,645.00	\$67,645.00	\$0.00	
9	BOYS & GIRLS CLUB - SECOND FLOOR IMPROVEMENT PROJECT	238	B&G CLUB-SECOND FLOOR IMPROVEMENT PROJ	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00	
	Project Total					\$30,000.00	\$30,000.00	\$0.00	
10	CITY ALLEY BEAUTIFICATION PROJECT	239	CITY ALLEY BEAUTIFICATION PROJECT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	
	Project Total					\$100,000.00	\$100,000.00	\$0.00	
11	VIEW PARK MOBILE HOMES - TOT LOT/PASSIVE RECREATION AREA	240	TOT LOT / PASSIVE RECREATION AREA	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
12	THE ADVANCE! COLLEGE COUNSELING PROGRAM	241	THE ADVANCE! COLLEGE COUNSELING PROGRAM	Completed	CDBG	\$9,269.00	\$9,269.00	\$0.00	
	Project Total					\$9,269.00	\$9,269.00	\$0.00	

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2006	13	BOYS & GIRLS CLUB - PHYSICAL EDUCATION PROGRAM	242	B&G CLUB - PHYSICAL EDUCATION PROGRAM	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
		Project Total					\$6,500.00	\$6,500.00	\$0.00
	14	EMERGENCY ASSISTANCE PROGRAM	243	CRC - EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
		Project Total					\$34,000.00	\$34,000.00	\$0.00
	15	KIDS UNLIMITED PROGRAM	244	HBIC - KIDS UNLIMITED PROGRAM	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	16	LA HABRA FAIR HOUSING EDUCATION, COUNSELING AND ENFORCEMENT	245	FAIR HOUSING EDUCATION, COUNSELING N ENF	Completed	CDBG	\$10,956.00	\$10,956.00	\$0.00
		Project Total					\$10,956.00	\$10,956.00	\$0.00
	17	FOOD DISTRIBUTION AND COMMUNITY COUNSELING PROGRAM	246	FOOD DISTRIBUTION AND COMM COUNSELING	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	18	GRAFFITI REMOVAL PROGRAM	247	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	19	YOUNG AT ART PROGRAM	248	YOUNG AT ART PROGRAM	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	20	YOUTH SPORTS AND RECREATION CLASS GRANT PROGRAM	249	YOUTH SPORTS AND REC CLASS GRANT PROGRAM	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
		Project Total					\$4,500.00	\$4,500.00	\$0.00
	21	SENIOR NUTRITION PROGRAM	250	SENIOR NUTRITION PROGRAM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	Program Total					CDBG	\$768,500.72	\$768,500.72	\$0.00
	2006 Total						\$768,500.72	\$768,500.72	\$0.00
2007	1	ADMINISTRATION	251	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			252	ADMINISTRATION	Completed	CDBG	\$146,117.00	\$146,117.00	\$0.00
		Project Total					\$146,117.00	\$146,117.00	\$0.00
	2	HISTORIC PRESERVATION	253	HISTORIC PRESERVATION	Completed	CDBG	\$8,188.00	\$8,188.00	\$0.00
		Project Total					\$8,188.00	\$8,188.00	\$0.00
	3	COMMUNITY PRESERVATION & CODE ENFORCEMENT PROGRAM	254	COMMUNITY PRESERVATION & CODE ENFORCEMEN	Completed	CDBG	\$120,000.00	\$120,000.00	\$0.00
		Project Total					\$120,000.00	\$120,000.00	\$0.00
	4	FIRST TIME BUYER/HOMEOWNERSHIP PROGRAM	255	FIRST TIME BUYER/HOMEOWNERSHIP PROGRAM	Completed	CDBG	\$27,000.00	\$27,000.00	\$0.00
		Project Total					\$27,000.00	\$27,000.00	\$0.00
	5	EXTERIOR PRESERVATION PROGRAM	256	EXTERIOR PRESERVATION PROGRAM	Completed	CDBG	\$29,469.50	\$29,469.50	\$0.00
		Project Total					\$29,469.50	\$29,469.50	\$0.00
	6	MOBILE HOME REHABILITATION GRANT PROGRAM	257	MOBILE HOME REHABILITATION GRANT PROGRAM	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00

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2007	6	Project Total					\$60,000.00	\$60,000.00	\$0.00
	7	ROOF REHABILITATION PROGRAM	258	ROOF REHABILITATION PROGRAM	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	8	SINGLE FAMILY REHABILITATION GRANT PROGRAM	259	SINGLE FAMILY REHABILITATION GRANT PROG	Completed	CDBG	\$56,000.00	\$56,000.00	\$0.00
		Project Total					\$56,000.00	\$56,000.00	\$0.00
	9	REHABILITATION ADMINISTRATION	260	REHABILITATION ADMINISTRATION	Completed	CDBG	\$54,416.72	\$54,416.72	\$0.00
		Project Total					\$54,416.72	\$54,416.72	\$0.00
	10	BOYS & GIRLS CLUB - INTERIOR PAINTING 7 ROOF REPAIRS	261	B&G CLUB INTERIOR PAINTING & ROOF REPAIR	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	11	CITY ALLEY BEAUTIFICATION PROJECT	262	CITY ALLEY BEAUTIFICATION	Completed	CDBG	\$62,400.00	\$62,400.00	\$0.00
		Project Total					\$62,400.00	\$62,400.00	\$0.00
	12	PUBLIC LIBRARY (ADA COMPLIANCE RENOVATION)	263	PUBLIC LIBRARY ADA COMPLIANCE RENOVATION	Completed	CDBG	\$81.46	\$81.46	\$0.00
		Project Total					\$81.46	\$81.46	\$0.00
	13	WASHINGTON MIDDLE SCHOOL SPORTS LTG.& FIELD REPAIRS	264	WASHINGTON MIDLE SCH SPRTS LTG/FIELD REP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	THE ADVANCE! COLLEGE COUNSELING PROGRAM	265	THE ADVANCE! COLLEGE COUNSELING PROGRAM	Completed	CDBG	\$8,098.21	\$8,098.21	\$0.00
		Project Total					\$8,098.21	\$8,098.21	\$0.00
	15	BOYS & GIRLS CLUB - PHYSICAL EDUCATION PROGRAM	266	B&G CLUB PHYSICAL EDUCATION PROGRAM	Completed	CDBG	\$5,400.00	\$5,400.00	\$0.00
		Project Total					\$5,400.00	\$5,400.00	\$0.00
	16	CRC - EMERGENCY ASSISTANCE PROGRAM	267	CRC - EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$30,600.00	\$30,600.00	\$0.00
		Project Total					\$30,600.00	\$30,600.00	\$0.00
	17	FAIR HOUSING COUNCIL OF ORANGE COUNTY	268	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	CDBG	\$9,756.00	\$9,756.00	\$0.00
		Project Total					\$9,756.00	\$9,756.00	\$0.00
	18	THE GARY CENTER - FOOD DISTRIBUTION AND COMM COUNSELING	269	GARY CTR.-FOOD DISTRIBUTION & COUNSELING	Completed	CDBG	\$8,100.00	\$8,100.00	\$0.00
		Project Total					\$8,100.00	\$8,100.00	\$0.00
	19	GRAFFITI REMOVAL PROGRAM	270	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$38,000.00	\$38,000.00	\$0.00
		Project Total					\$38,000.00	\$38,000.00	\$0.00
	20	HBIC - KIDS UNLIMITED PROGRAM	271	HBIC - KIDS UNLIMITED PROGRAM	Completed	CDBG	\$5,400.00	\$5,400.00	\$0.00
		Project Total					\$5,400.00	\$5,400.00	\$0.00
	21	SENIOR NUTRITION PROGRAM	272	SENIOR NUTRITION PROGRAM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	22	YOUNG AT ART PROGRAM	273	YOUNG AT ART PROGRAM	Completed	CDBG	\$2,920.00	\$2,920.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	22	Project Total					\$2,920.00	\$2,920.00	\$0.00
	23	YOUTH EMPLOYMENT SERVICES (YES)	274	YOUTH EMPLOYMENT SERVICES (YES)	Completed	CDBG	\$2,832.00	\$2,832.00	\$0.00
		Project Total					\$2,832.00	\$2,832.00	\$0.00
	24	YOUTH SPORTS AND REC GRANTS PROGRAM	275	YOUTH SPORTS/RECREATION GRANT PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$747,778.89	\$747,778.89	\$0.00
		2007 Total					\$747,778.89	\$747,778.89	\$0.00
2008	1	ADMINISTRATION	276	ADMINISTRATION	Completed	CDBG	\$150,496.00	\$150,496.00	\$0.00
		Project Total					\$150,496.00	\$150,496.00	\$0.00
	2	FAIR HOUSING COUNCIL OF ORNAGE COUNTY	277	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	CDBG	\$9,432.00	\$9,432.00	\$0.00
		Project Total					\$9,432.00	\$9,432.00	\$0.00
	3	COMMUNITY PRESERVATION PROGRAM	278	COMMUNITY PRESERVATION	Completed	CDBG	\$159,000.00	\$159,000.00	\$0.00
		Project Total					\$159,000.00	\$159,000.00	\$0.00
	4	NEIGHBORHOOD HOUSING SVCS HOME OWNERSHIP/FIRST TIME BUYER PR	279	NHS HOMEOWNERSHIP & FIRST TIME HM.BUYERS	Completed	CDBG	\$27,000.00	\$27,000.00	\$0.00
		Project Total					\$27,000.00	\$27,000.00	\$0.00
	5	EXTERIOR PRESERVATION PROGRAM	280	EXTERIOR PRESERVATION PROGRAM	Completed	CDBG	\$28,398.00	\$28,398.00	\$0.00
		Project Total					\$28,398.00	\$28,398.00	\$0.00
	6	MOBILE HOME (INTERIOR) REHABILITATION GRANT PROGRAM	281	MOBILE HOME (INTERIOR) REHAB GRANT	Completed	CDBG	\$53,377.00	\$53,377.00	\$0.00
		Project Total					\$53,377.00	\$53,377.00	\$0.00
	7	ROOF GRANT PROGRAM	282	ROOF GRANT PROGRAM	Completed	CDBG	\$48,331.00	\$48,331.00	\$0.00
		Project Total					\$48,331.00	\$48,331.00	\$0.00
	8	SINGLE FAMILY (INTERIOR) REHABILITATION GRANT PROGRAM	283	SINGLE FAMILY (INTERIOR) REHABILITATION	Completed	CDBG	\$48,232.64	\$48,232.64	\$0.00
		Project Total					\$48,232.64	\$48,232.64	\$0.00
	9	REHABILITATION ADMINISTRATION	284	REHABILITATION ADMINISTRATION	Completed	CDBG	\$67,645.00	\$67,645.00	\$0.00
		Project Total					\$67,645.00	\$67,645.00	\$0.00
	10	SINGLE FAMILY GRANT - SPECIAL	285	SINGLE FAMILY GRANT-SPECIAL	Completed	CDBG	\$31,812.49	\$31,812.49	\$0.00
		Project Total					\$31,812.49	\$31,812.49	\$0.00
	11	BOYS & GIRLS CLUB - FACILITY IMPROVEMENTS	286	BOYS & GIRLS CLUB-FACILITY IMPROVEMENTS	Completed	CDBG	\$17,500.00	\$17,500.00	\$0.00
		Project Total					\$17,500.00	\$17,500.00	\$0.00
	12	CITY ALLEY BEAUTIFICATION PROJECT	287	CITY ALLEY BEAUTIFICATION PROJECT	Completed	CDBG	\$1,729.78	\$1,729.78	\$0.00
		Project Total					\$1,729.78	\$1,729.78	\$0.00
	13	ADVANCE! COLLEGE COUNSELING PROGRAM	288	ADVANCE! COLLEGE COUNSELING	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	14	BOYS & GIRLS CLUB - PHYSICAL EDUCATION PROGRAM	289	BOYS & GIRLS CLUB-PHYSICAL EDUCATION	Completed	CDBG	\$5,900.00	\$5,900.00	\$0.00

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2008	14	Project Total					\$5,900.00	\$5,900.00	\$0.00	
	15	CRC-EMERGENCY ASSISTANCE PROGRAM	290	CRC-EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$35,100.00	\$35,100.00	\$0.00	
		Project Total					\$35,100.00	\$35,100.00	\$0.00	
	16	THE GARY CENTER-FOOD DISTRIBUTION & COUNSELING	291	THE GARY CENTER-FOOD DIST.& COUNSELING	Completed	CDBG	\$8,600.00	\$8,600.00	\$0.00	
		Project Total					\$8,600.00	\$8,600.00	\$0.00	
	17	GRAFFITI REMOVAL PROGRAM	292	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$50,954.00	\$50,954.00	\$0.00	
		Project Total					\$50,954.00	\$50,954.00	\$0.00	
	18	HBIC-KIDS UNLIMITED	293	HBIC - KIDS UNLIMITED	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		Project Total					\$0.00	\$0.00	\$0.00	
	19	SENIOR NUTRITION PROGRAM	294	SENIOR LUNCH/NUTRITION PROGRAM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00	
		Project Total					\$3,000.00	\$3,000.00	\$0.00	
	20	YOUNG AT ART	295	YOUNG AT ART PROGRAM	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00	
		Project Total					\$2,400.00	\$2,400.00	\$0.00	
	21	YOUTH EMPLOYMENT SERVICES	296	YOUTH EMPLOYMENT SERVICES (YES)	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00	
		Project Total					\$2,500.00	\$2,500.00	\$0.00	
	22	YOUTH SPORTS AND RECREATION GRANTS PROGRAM	297	YOUTH SPORTS/RECREATION GRANTS PROGRAM	Completed	CDBG	\$2,493.00	\$2,493.00	\$0.00	
		Project Total					\$2,493.00	\$2,493.00	\$0.00	
		Program Total				CDBG	\$762,900.91	\$762,900.91	\$0.00	
		2008 Total					\$762,900.91	\$762,900.91	\$0.00	
	2009	1	Administration	299	Administration	Completed	CDBG	\$152,302.00	\$152,302.00	\$0.00
			Project Total					\$152,302.00	\$152,302.00	\$0.00
		2	FAIR HOUSING COUNCIL OF ORANGE COUNTY	300	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	CDBG	\$10,332.00	\$10,332.00	\$0.00
		Project Total					\$10,332.00	\$10,332.00	\$0.00	
3		COMMUNITY PRESERVATION	301	COMMUNITY PRESERVATION	Completed	CDBG	\$158,911.84	\$158,911.84	\$0.00	
		Project Total					\$158,911.84	\$158,911.84	\$0.00	
4		HOME OWNERSHIP AND FIRST TIME HOME BUYER 302 PROGRAM		NHS FIRST TIME HOME BUYER PROGRAM	Completed	CDBG	\$27,000.00	\$27,000.00	\$0.00	
	Project Total					\$27,000.00	\$27,000.00	\$0.00		
5	EXTERIOR PRESERVATION PROGRAM	303	EXTERIOR PRESERVATION PROGRAM	Completed	CDBG	\$49,974.00	\$49,974.00	\$0.00		
	Project Total					\$49,974.00	\$49,974.00	\$0.00		
6	MOBILE HOME (INTERIOR) REHABILITATION GRANT PROGRAM	304	MOBILE HOME (INTERIOR) REHAB GRANT PROGRAM	Completed	CDBG	\$48,597.29	\$48,597.29	\$0.00		
	Project Total					\$48,597.29	\$48,597.29	\$0.00		
7	ROOF GRANT	305	ROOF GRANT	Completed	CDBG	\$59,268.00	\$59,268.00	\$0.00		
	Project Total					\$59,268.00	\$59,268.00	\$0.00		

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2009	8	SINGLE FAMILY (INTERIOR) REHABILITATION GRANT PROGRAM	306	SINGLE FAMILY (INTERIOR) REHAB GRANT PROGRAM	Completed	CDBG	\$48,994.05	\$48,994.05	\$0.00
		Project Total					\$48,994.05	\$48,994.05	\$0.00
	9	REHABILITATION ADMINISTRATION	307	REHAB ADMIN	Completed	CDBG	\$69,213.65	\$69,213.65	\$0.00
		Project Total					\$69,213.65	\$69,213.65	\$0.00
	10	BOYS & GIRLS CLUB - FACILITY IMPROVEMENTS	308	BOYS & GIRLS CLUB - FACILITY IMPROVEMENTS	Completed	CDBG	\$24,712.00	\$24,712.00	\$0.00
		Project Total					\$24,712.00	\$24,712.00	\$0.00
	11	LA HABRA CHILDREN'S MUSEUM - FACILITY IMPROVEMENTS	309	LA HABRA CHILDREN'S MUSEUM - FACILITY IMPROVEMENTS	Completed	CDBG	\$28,043.50	\$28,043.50	\$0.00
		Project Total					\$28,043.50	\$28,043.50	\$0.00
	12	ADVANCE COLLEGE COUNSELING PROGRAM	310	ADVANCE	Completed	CDBG	\$10,258.00	\$10,258.00	\$0.00
		Project Total					\$10,258.00	\$10,258.00	\$0.00
	13	BOYS & GIRLS CLUB - PHYSICAL EDUCATION PROGRAM	311	BOYS & GIRLS CLUB PE PROGRAM	Completed	CDBG	\$6,603.00	\$6,603.00	\$0.00
		Project Total					\$6,603.00	\$6,603.00	\$0.00
	14	CRC - EMERGENCY ASSISTANCE PROGRAM	312	CRC - EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$34,353.00	\$34,353.00	\$0.00
		Project Total					\$34,353.00	\$34,353.00	\$0.00
	15	THE GARY CENTER - FOOD DISTRIBUTION & COUNSELING	313	THE GARY CENTER	Completed	CDBG	\$7,853.00	\$7,853.00	\$0.00
		Project Total					\$7,853.00	\$7,853.00	\$0.00
	16	GRAFFITI REMOVAL PROGRAM	314	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$50,954.00	\$50,954.00	\$0.00
		Project Total					\$50,954.00	\$50,954.00	\$0.00
	17	SENIOR NUTRITION PROGRAM	315	SENIOR LUNCH PROGRAM	Completed	CDBG	\$3,254.00	\$3,254.00	\$0.00
		Project Total					\$3,254.00	\$3,254.00	\$0.00
	18	YOUNG AT ART	316	YOUNG AT ART	Completed	CDBG	\$2,010.00	\$2,010.00	\$0.00
		Project Total					\$2,010.00	\$2,010.00	\$0.00
	19	YOUTH EMPLOYMENT SERVICES (YES)	317	YOUTH EMPLOYMENT SERVICES (YES)	Completed	CDBG	\$3,753.00	\$3,753.00	\$0.00
		Project Total					\$3,753.00	\$3,753.00	\$0.00
	20	YOUTH SPORTS/RECREATION GRANTS PROGRAM	318	YOUTH SPORTS/RECREATION PROGRAM	Completed	CDBG	\$2,197.90	\$2,197.90	\$0.00
		Project Total					\$2,197.90	\$2,197.90	\$0.00
	21	City Alley Safety Project	319	CORONA PARK - IMPROVEMENTS	Completed	CDBG	\$119,148.54	\$119,148.54	\$0.00
		Project Total					\$119,148.54	\$119,148.54	\$0.00
	Program Total					CDBG	\$917,732.77	\$917,732.77	\$0.00
	2009 Total						\$917,732.77	\$917,732.77	\$0.00
2010	1	ADMINISTRATION	321	ADMINISTRATION	Completed	CDBG	\$144,452.16	\$144,452.16	\$0.00
		Project Total					\$144,452.16	\$144,452.16	\$0.00
	2	FAIR HOUSING COUNCIL OF ORANGE COUNTY	322	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	CDBG	\$9,216.00	\$9,216.00	\$0.00
		Project Total					\$9,216.00	\$9,216.00	\$0.00

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2010	3	COMMUNITY PRESERVATION & CODE ENFORCEMENT	323	COMMUNITY PRESERVATION & CODE ENFORCEMENT	Completed	CDBG	\$180,000.00	\$180,000.00	\$0.00
		Project Total					\$180,000.00	\$180,000.00	\$0.00
	4	FIRST TIME BUYER/HOMEOWNERSHIP PROGRAM	324	FIRST TIME BUYER/HOMEOWNERSHIP PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	5	FORECLOSURE COUNSELING PROGRAM	325	FORECLOSURE COUNSELING PROGRAM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	6	EXTERIOR PRESERVATION GRANT PROGRAM	326	EXTERIOR PRESERVATION GRANT PROGRAM	Completed	CDBG	\$31,500.00	\$31,500.00	\$0.00
		Project Total					\$31,500.00	\$31,500.00	\$0.00
	7	MOBILE HOME (INTERIOR) REHABILITATION GRANT PROGRAM	327	MOBILE HOME (INTERIOR) REHABILITATION GRANT PROGRAM	Completed	CDBG	\$53,895.20	\$53,895.20	\$0.00
		Project Total					\$53,895.20	\$53,895.20	\$0.00
	8	ROOF GRANT PROGRAM	328	ROOF GRANT PROGRAM	Completed	CDBG	\$51,523.00	\$51,523.00	\$0.00
		Project Total					\$51,523.00	\$51,523.00	\$0.00
	9	SINGLE FAMILY (INTERIOR) REHABILITATION GRANT PROGRAM	329	SINGLE FAMILY (INTERIOR) REHABILITATION GRANT PROGRAM	Completed	CDBG	\$51,500.00	\$51,500.00	\$0.00
		Project Total					\$51,500.00	\$51,500.00	\$0.00
	10	REHABILITATION ADMINISTRATION	330	REHABILITATION ADMINISTRATION	Completed	CDBG	\$63,256.44	\$63,256.44	\$0.00
		Project Total					\$63,256.44	\$63,256.44	\$0.00
	11	CHILDREN'S MUSEUM - FACILITY IMPROVEMENTS	331	CHILDREN'S MUSEUM - FACILITY IMPROVEMENTS	Completed	CDBG	\$50,560.00	\$50,560.00	\$0.00
		Project Total					\$50,560.00	\$50,560.00	\$0.00
	12	CITY ALLEY BEAUTIFICATION PROJECT	332	CITY ALLEY BEAUTIFICATION PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	ADVANCE COLLEGE COUNSELING PROGRAM	333	ADVANCE COLLEGE COUNSELING PROGRAM	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	14	BOYS & GIRLS CLUB - PHYSICAL EDUCATION PROGRAM	334	BOYS & GIRLS CLUB - PE PROGRAM	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	15	CRC-EMERGENCY ASSISTANCE PROGRAM	335	CRC - EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	16	THE GARY CENTER-FOOD DISTRIBUTION & COUNSELING	336	THE GARY CENTER-FOOD DISTRIBUTION & COUNSELING	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	17	GRAFFITI REMOVAL PROGRAM	337	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$54,782.00	\$54,782.00	\$0.00
		Project Total					\$54,782.00	\$54,782.00	\$0.00
	18	OPERATION SANTA PROGRAM	338	OPERATION SANTA PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	19	SENIOR NUTRITION/LUNCH PROGRAM	339	SENIOR NUTRITION/LUCH PROGRAM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00

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2010	19	Project Total					\$3,000.00	\$3,000.00	\$0.00
	20	YOUNG AT ART	340	YOUNG AT ART PROGRAM	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$1,500.00	\$1,500.00	\$0.00
	21	YOUTH EMPLOYMENT SERVICES (YES)	341	YOUTH EMPLOYMENT SERVICES (YES)	Completed	CDBG	\$2,990.40	\$2,990.40	\$0.00
		Project Total					\$2,990.40	\$2,990.40	\$0.00
	22	YOUTH SPORTS/RECREATION GRANTS PROGRAM	342	YOUTH SPORTS/RECREATION GRANTS PROGRAM	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
	Project Total					\$2,200.00	\$2,200.00	\$0.00	
	Program Total					\$796,875.20	\$796,875.20	\$0.00	
	2010 Total					\$796,875.20	\$796,875.20	\$0.00	
2011	1	Administration	343	Administration - CDBG	Completed	CDBG	\$138,863.00	\$138,863.00	\$0.00
		Project Total					\$138,863.00	\$138,863.00	\$0.00
	2	Fair Housing Council of Orange County	344	Fair Housing Council of Orange County	Completed	CDBG	\$7,686.00	\$7,686.00	\$0.00
		Project Total					\$7,686.00	\$7,686.00	\$0.00
	3	Community Preservation & Code Enforcement	345	Code Enforcement	Completed	CDBG	\$180,000.00	\$180,000.00	\$0.00
		Project Total					\$180,000.00	\$180,000.00	\$0.00
	4	Single Family Rehabilitation Grant Program	346	Single Family Rehabilitation Grant Program	Completed	CDBG	\$46,366.64	\$46,366.64	\$0.00
		Project Total					\$46,366.64	\$46,366.64	\$0.00
	5	Advance! College Counseling Program	347	Advance! College Counseling Program	Completed	CDBG	\$4,802.02	\$4,802.02	\$0.00
		Project Total					\$4,802.02	\$4,802.02	\$0.00
	6	Boys & Girls Club of La Habra - Facility Improvements	348	Boys & Girls Club of La Habra - Facility Improvements	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	7	Children's Museum of La Habra - Facility Improvements	349	Children's Museum of La Habra - Facility Improvements	Completed	CDBG	\$18,804.61	\$18,804.61	\$0.00
		Project Total					\$18,804.61	\$18,804.61	\$0.00
8	City Alley Beautification Project	350	City Alley Beautification Project	Completed	CDBG	\$117,272.46	\$117,272.46	\$0.00	
	Project Total					\$117,272.46	\$117,272.46	\$0.00	
9	Rehabilitation Administration	351	Rehabilitation Administration	Completed	CDBG	\$72,568.81	\$72,568.81	\$0.00	
	Project Total					\$72,568.81	\$72,568.81	\$0.00	
10	Boys & Girls Club of La Habra - PE Program	352	Boys & Girls Program Physical Education Program	Completed	CDBG	\$3,601.26	\$3,601.26	\$0.00	
	Project Total					\$3,601.26	\$3,601.26	\$0.00	
11	CRC - Community Resource Care Center	353	Community Resource Care Center	Completed	CDBG	\$24,008.09	\$24,008.09	\$0.00	
	Project Total					\$24,008.09	\$24,008.09	\$0.00	
12	The Gary Center	354	The Gary Center	Completed	CDBG	\$4,802.03	\$4,802.03	\$0.00	
	Project Total					\$4,802.03	\$4,802.03	\$0.00	
13	Graffiti Removal Program	355	Graffiti Removal Program	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00	
	Project Total					\$60,000.00	\$60,000.00	\$0.00	
14	Youth Sports/Recreation Grant Program	356	Youth Sports/Recreation Grant Program	Completed	CDBG	\$450.00	\$450.00	\$0.00	
	Project Total					\$450.00	\$450.00	\$0.00	

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2011	15	Operation Santa Program	357	Operation Santa	Completed	CDBG	\$1,285.34	\$1,285.34	\$0.00
		Project Total					\$1,285.34	\$1,285.34	\$0.00
	16	Senior Nutrition Lunch Program	358	Senior Nutrition Lunch Program	Completed	CDBG	\$1,800.63	\$1,800.63	\$0.00
		Project Total					\$1,800.63	\$1,800.63	\$0.00
	17	Youth Employment Services (YES)	359	Youth Employment Services (YES)	Completed	CDBG	\$1,284.44	\$1,284.44	\$0.00
	Project Total					\$1,284.44	\$1,284.44	\$0.00	
2011	18	Pavement Management Program	378	Pavement Management Program	Completed	CDBG	\$546,569.33	\$546,569.33	\$0.00
		Project Total					\$546,569.33	\$546,569.33	\$0.00
		Program Total				CDBG	\$1,260,164.66	\$1,260,164.66	\$0.00
		2011 Total					\$1,260,164.66	\$1,260,164.66	\$0.00
	2012	1	CDBG Program Administration	360	CDBG Program Administration	Completed	CDBG	\$123,063.00	\$123,063.00
	Project Total					\$123,063.00	\$123,063.00	\$0.00	
	2	La Habra Fair Housing Counseling	361	La Habra Fair Housing Counseling	Completed	CDBG	\$9,675.91	\$9,675.91	\$0.00
	Project Total					\$9,675.91	\$9,675.91	\$0.00	
	3	La Habra Economic Development Program	362	La Habra Economic Development Program	Completed	CDBG	\$35,595.00	\$35,595.00	\$0.00
	Project Total					\$35,595.00	\$35,595.00	\$0.00	
	4	Community Preservation Program	363	Community Preservation Program	Completed	CDBG	\$180,000.00	\$180,000.00	\$0.00
	Project Total					\$180,000.00	\$180,000.00	\$0.00	
	5	Rehabilitation Administration	364	Rehabilitation Administration	Completed	CDBG	\$59,180.14	\$59,180.14	\$0.00
	Project Total					\$59,180.14	\$59,180.14	\$0.00	
	6	Children's Museum Renovation	365	Children's Museum Renovation	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
	Project Total					\$6,500.00	\$6,500.00	\$0.00	
	7	Boys & Girls Club Renovation	366	Boys & Girls Club Renovation	Completed	CDBG	\$8,922.00	\$8,922.00	\$0.00
	Project Total					\$8,922.00	\$8,922.00	\$0.00	
	8	Habitat for Humanity Storm Drain Improvement	367	Habitat for Humanity Storm Drain Improvement	Completed	CDBG	\$120,000.00	\$120,000.00	\$0.00
	Project Total					\$120,000.00	\$120,000.00	\$0.00	
	9	The Advance! College Counseling program	368	The Advance! College Counseling Program	Completed	CDBG	\$4,227.00	\$4,227.00	\$0.00
	Project Total					\$4,227.00	\$4,227.00	\$0.00	
	10	Physical Education Program	369	Physical Education Program	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
	Project Total					\$2,500.00	\$2,500.00	\$0.00	
	11	Community Resources Care Center Emergency Assistance Program	370	Community Resources Care Center Emergency Assistance Program	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	Project Total					\$20,000.00	\$20,000.00	\$0.00	
	12	The Gary Center Food Distribution and Community Counseling Program	371	The Gary Center Food Distribution and Community Counseling Program	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
	Project Total					\$2,500.00	\$2,500.00	\$0.00	
	13	Graffiti Removal Program	372	Graffiti Removal Program	Completed	CDBG	\$59,000.00	\$59,000.00	\$0.00
	Project Total					\$59,000.00	\$59,000.00	\$0.00	

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2012	14	Youth Sports and Recreation Class Grant Program	373	Yoouth Sports and Recreation Class Grant Program	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$1,500.00	\$1,500.00	\$0.00
	15	La Habra Boxing Club	374	La Habra Boxing Club	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	Senior Nutrition Program	375	Senior Nutrition Program	Completed	CDBG	\$1,800.00	\$1,800.00	\$0.00
		Project Total					\$1,800.00	\$1,800.00	\$0.00
	17	Operation Santa Program	376	Operation Santa Program	Completed	CDBG	\$1,285.00	\$1,285.00	\$0.00
		Project Total					\$1,285.00	\$1,285.00	\$0.00
	18	Single Family (Interior) Rehabilitation Grant Program	377	Single Family (Interior) Rehabilitation Grant Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$635,748.05	\$635,748.05	\$0.00
		2012 Total					\$635,748.05	\$635,748.05	\$0.00
2013	1	CDBG Program Administration	379	CDBG Program Administration	Completed	CDBG	\$134,866.92	\$134,866.92	\$0.00
		Project Total					\$134,866.92	\$134,866.92	\$0.00
	2	Fair Housing Council of Orange County	380	Fair Housing Council of Orange County	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	3	LA HABRA ECONOMIC DEVELOPMENT PROGRAM	381	LA HABRA ECONOMIC DEVELOPMENT PROGRAM	Completed	CDBG	\$38,000.00	\$38,000.00	\$0.00
		Project Total					\$38,000.00	\$38,000.00	\$0.00
	4	Community Preservation Program	382	COMMUNITY PRESERVATION PROGRAM	Completed	CDBG	\$132,039.31	\$132,039.31	\$0.00
		Project Total					\$132,039.31	\$132,039.31	\$0.00
	5	MOBILE HOME REHABILITATION GRANT PROGRAM	383	MOBILE HOME REHABILITATION GRANT PROGRAM	Completed	CDBG	\$20,139.00	\$20,139.00	\$0.00
		Project Total					\$20,139.00	\$20,139.00	\$0.00
	6	SINGLE FAMILY REHABILITATION GRANT PROGRAM	384	SINGLE FAMILY REHABILITATION GRANT PROGRAM	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	7	REHABILITATION ADMINISTRATION	385	REHABILITATION ADMINISTRATION	Completed	CDBG	\$26,802.01	\$26,802.01	\$0.00
		Project Total					\$26,802.01	\$26,802.01	\$0.00
	8	BOYS AND GIRLS CLUB FACILITY IMPROVEMENTS	386	BOYS AND GIRLS CLUB FACILITY IMPROVEMENTS	Completed	CDBG	\$9,800.00	\$9,800.00	\$0.00
		Project Total					\$9,800.00	\$9,800.00	\$0.00
	9	CITY ALLEY IMPROVEMENTS	387	CITY ALLEY IMPROVEMENTS	Completed	CDBG	\$71,639.42	\$71,639.42	\$0.00
		Project Total					\$71,639.42	\$71,639.42	\$0.00
	10	THE ADVANCE! COLLEGE COUNSELING PROGRAM	388	THE ADVANCE! COLLEGE COUNSELING PROGRAM	Completed	CDBG	\$8,788.00	\$8,788.00	\$0.00
		Project Total					\$8,788.00	\$8,788.00	\$0.00
	11	BOYS & GIRLS CLUB P.E. PROGRAM	389	BOYS & GIRLS CLUB P.E. PROGRAM	Completed	CDBG	\$4,144.00	\$4,144.00	\$0.00
		Project Total					\$4,144.00	\$4,144.00	\$0.00
	12	CRC - EMERGENCY ASSISTANCE PROGRAM	390	CRC - EMERGENCY ASSISTANCE PROGRAM	Completed	CDBG	\$21,144.00	\$21,144.00	\$0.00

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2013	12	Project Total					\$21,144.00	\$21,144.00	\$0.00
	13	The Gary Center - Food Distribution & Counseling	391	The Gary Center - Food Distribution & Counseling	Completed	CDBG	\$3,644.00	\$3,644.00	\$0.00
		Project Total					\$3,644.00	\$3,644.00	\$0.00
	14	GRAFFITI REMOVAL	392	GRAFFITI REMOVAL	Completed	CDBG	\$59,000.00	\$59,000.00	\$0.00
		Project Total					\$59,000.00	\$59,000.00	\$0.00
	15	OPERATION SANTA	393	OPERATION SANTA	Completed	CDBG	\$2,429.00	\$2,429.00	\$0.00
		Project Total					\$2,429.00	\$2,429.00	\$0.00
	16	SENIOR NUTRITION/LUNCH PROGRAM	394	SENIOR NUTRITION/LUNCH PROGRAM	Completed	CDBG	\$1,800.00	\$1,800.00	\$0.00
		Project Total					\$1,800.00	\$1,800.00	\$0.00
	17	YOUNG AT ART PROGRAM	395	YOUNG AT ART PROGRAM	Completed	CDBG	\$4,376.00	\$4,376.00	\$0.00
		Project Total					\$4,376.00	\$4,376.00	\$0.00
18	YOUTH EMPLOYMENT SERVICES (YES)	396	YOUTH EMPLOYMENT SERVICES (YES)	Completed	CDBG	\$2,096.55	\$2,096.55	\$0.00	
	Project Total					\$2,096.55	\$2,096.55	\$0.00	
19	YOUTH SPORTS/RECREATION GRANTS PROGRAM	397	YOUTH SPORTS/RECREATION GRANTS PROGRAM	Completed	CDBG	\$2,560.00	\$2,560.00	\$0.00	
	Project Total					\$2,560.00	\$2,560.00	\$0.00	
	Program Total					\$592,268.21	\$592,268.21	\$0.00	
	2013 Total					\$592,268.21	\$592,268.21	\$0.00	
2014	1	CDBG Program Administration	398	CDBG Program Administration	Completed	CDBG	\$109,055.87	\$109,055.87	\$0.00
		Project Total					\$109,055.87	\$109,055.87	\$0.00
	2	Fair Housing Council of Orange County	399	Fair Housing Council of Orange County	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	3	Economic Development Program	400	Economic Development Program	Completed	CDBG	\$19,000.00	\$19,000.00	\$0.00
		Project Total					\$19,000.00	\$19,000.00	\$0.00
	4	Community Preservation Program	401	Community Preservation Program	Completed	CDBG	\$193,576.32	\$193,576.32	\$0.00
		Project Total					\$193,576.32	\$193,576.32	\$0.00
	5	Mobile Home Rehabilitation Grant Program	402	Mobile Home Rehabilitation Grant Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	Rehabilitation Administration	403	Rehabilitation Administration	Completed	CDBG	\$25,355.46	\$25,355.46	\$0.00
	Project Total					\$25,355.46	\$25,355.46	\$0.00	
7	Boys & Girls Club - Facility Improvements	404	Boys & Girls Club - Facility Improvements	Completed	CDBG	\$8,690.00	\$8,690.00	\$0.00	
	Project Total					\$8,690.00	\$8,690.00	\$0.00	
8	City Alley Improvements	405	City Alley Improvements	Open	CDBG	\$60,000.00	\$60,000.00	\$0.00	
	Project Total					\$60,000.00	\$60,000.00	\$0.00	
9	El Centro Park Patio Roofs	406	El Centro Park Patio Roofs	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
10	Advance on to College	407	The Advance! College Counseling Program	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	

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2014	11	Boys & Girls Club - Physical Educaion Program	408	Boys & Girls Club - Physical Education Program	Completed	CDBG	\$4,644.00	\$4,644.00	\$0.00
		Project Total					\$4,644.00	\$4,644.00	\$0.00
	12	CRC - EMERGENCY ASSISTANCE PROGRAM	409	CRC - Emergency Assistance Program	Completed	CDBG	\$23,845.59	\$23,845.59	\$0.00
		Project Total					\$23,845.59	\$23,845.59	\$0.00
	13	The Gary Center - Food Distribution & Counseling	410	The Gary Center - Food Distribution & Counseling	Completed	CDBG	\$3,798.67	\$3,798.67	\$0.00
		Project Total					\$3,798.67	\$3,798.67	\$0.00
	14	Graffiti Removal	411	Graffiti Removal	Completed	CDBG	\$59,000.00	\$59,000.00	\$0.00
		Project Total					\$59,000.00	\$59,000.00	\$0.00
	15	Operation Santa	412	Operation Santa	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	16	Senior Nutrition/Lunch Program	413	Senior Nutrition/Lunch Program	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	17	YOUNG AT ART PROGRAM	414	Young At Art Program	Completed	CDBG	\$6,065.21	\$6,065.21	\$0.00
		Project Total					\$6,065.21	\$6,065.21	\$0.00
	18	YOUTH EMPLOYMENT SERVICES (YES)	415	Youth Employment Services (YES)	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	19	YOUTH SPORTS/RECREATION GRANTS PROGRAM	416	Youth Sports/Recreation Grants Program	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
		Program Total				CDBG	\$543,031.12	\$543,031.12	\$0.00
	2014 Total					\$543,031.12	\$543,031.12	\$0.00	
2015	1	Administration	418	CDBG Administration	Open	CDBG	\$147,248.28	\$102,773.22	\$44,475.06
		Project Total					\$147,248.28	\$102,773.22	\$44,475.06
	2	Fair Housing	419	Fair Housing Council of OC	Open	CDBG	\$8,730.00	\$8,730.00	\$0.00
		Project Total					\$8,730.00	\$8,730.00	\$0.00
	3	Economic Development Program	420	Economic Development	Open	CDBG	\$19,000.00	\$19,000.00	\$0.00
		Project Total					\$19,000.00	\$19,000.00	\$0.00
	4	Community Preservation Program	421	Community Preservation Program	Open	CDBG	\$169,980.25	\$83,710.76	\$86,269.49
		Project Total					\$169,980.25	\$83,710.76	\$86,269.49
	6	Boys and Girls Club Facility Improvements	423	Boys and Girls Club Facility Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
7	City Alley Improvement Beautification Project	424	City Alley Improvement Beautification Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
8	Portola Park Project	425	Portola Park Pathway Lights	Completed	CDBG	\$64,419.83	\$64,419.83	\$0.00	
	Project Total					\$64,419.83	\$64,419.83	\$0.00	
10	Boys and Girls Club Physical Education Program	426	Boys and Girls Club Outreach and Mentoring Program	Completed	CDBG	\$3,800.00	\$3,800.00	\$0.00	
	Project Total					\$3,800.00	\$3,800.00	\$0.00	

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2015	11	Community Resources Council Emergency Assistance Program	427	Community Resources Council	Open	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	12	Gary Center Food Distribution Program	428	Gary Center Food Distribution Program	Completed	CDBG	\$2,900.00	\$2,900.00	\$0.00
		Project Total					\$2,900.00	\$2,900.00	\$0.00
	13	Graffiti Removal Program (Community Services Department)	429	Graffiti Removal Program	Completed	CDBG	\$59,000.00	\$59,000.00	\$0.00
		Project Total					\$59,000.00	\$59,000.00	\$0.00
	14	Operation Santa Program (Community Services Department)	430	Operation Santa Program	Completed	CDBG	\$2,062.00	\$2,062.00	\$0.00
		Project Total					\$2,062.00	\$2,062.00	\$0.00
	15	Advance College Counseling Program	417	Advance College Counseling Program	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
		Project Total					\$9,500.00	\$9,500.00	\$0.00
	17	Senior Lunch Program	432	Senior Lunch Program	Open	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	18	Youth Employment Services (Employment and Training)	434	Youth Employment Services	Completed	CDBG	\$2,470.51	\$2,470.51	\$0.00
		Project Total					\$2,470.51	\$2,470.51	\$0.00
	19	Youth Sports/Recreation Grants Program	435	Youth Sports Grants	Completed	CDBG	\$2,700.00	\$2,700.00	\$0.00
		Project Total					\$2,700.00	\$2,700.00	\$0.00
	20	Young At Art Preschool Program	433	Young At Art Preschool Program	Completed	CDBG	\$5,400.00	\$5,400.00	\$0.00
		Project Total					\$5,400.00	\$5,400.00	\$0.00
	21	Meals on Wheals	431	Meals on Wheals	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	22	Mobile Home Rehabilitation Grant Program	422	Mobile Home Rehabilitation Grant	Open	CDBG	\$172,600.00	\$20,000.00	\$152,600.00
		Project Total					\$172,600.00	\$20,000.00	\$152,600.00
		Program Total				CDBG	\$695,810.87	\$412,466.32	\$283,344.55
		2015 Total					\$695,810.87	\$412,466.32	\$283,344.55
		Program Grand Total				CDBG	\$17,165,510.36	\$16,867,594.81	\$297,915.55
		Grand Total					\$17,165,510.36	\$16,867,594.81	\$297,915.55